

PROCESS IMPROVEMENTS

EFFICIENCY

EFFECTIVENESS

IMPACT & BENEFITS

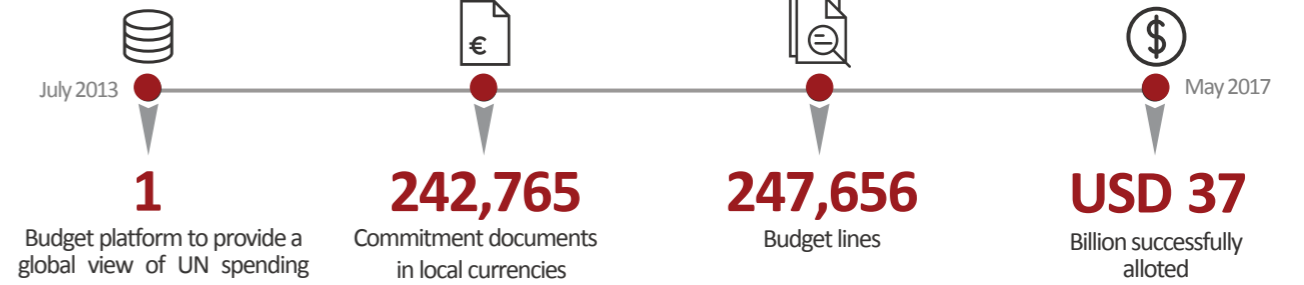
FM

Funds Management

- ▶ Budget implementation
- ▶ Budget formulation & approval
- ▶ Master data (coding block)

- ▶ Global view of UN spending
- ▶ Improved budget monitoring
- ▶ Greater insight into currency changes and their impact on budget spending

- ▶ Improved reporting on number and type of commitment documents
- ▶ Improved monitoring of commitment documents in local currencies



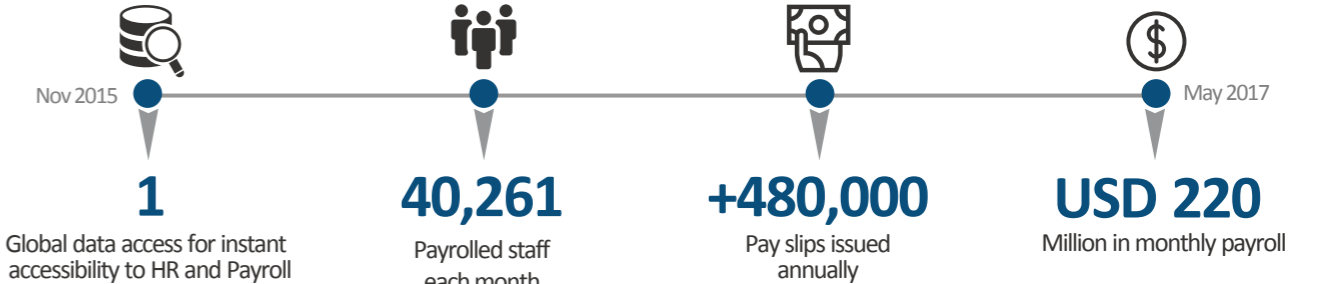
PY

Payroll

- ▶ Staff payroll
- ▶ Payroll tax data collection
- ▶ Monthly/yearly biennium activities

- ▶ Greater transparency
- ▶ Improved information accessibility
- ▶ Process improvements
- ▶ One-stop-shop

- ▶ Final Pay issued immediately on separation from the UN
- ▶ SM's payroll regularized upon transfer of duty station and no overpayment
- ▶ Monthly deductions paid directly to UNFCU with payroll disbursement
- ▶ Federal tax payers settlements paid directly through EFTPS



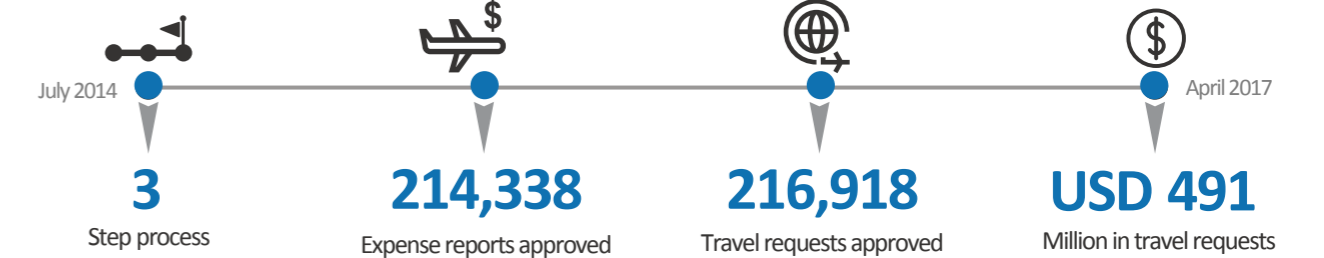
TV

Travel

- ▶ Travel initiation
- ▶ Travel planning
- ▶ Travel expenses

- ▶ Streamlined approval processes
- ▶ Automated vendor ticket payment solution
- ▶ Semi-automated expense report process

- ▶ Improved transparency and accountability
- ▶ Secretariat-wide travel data
- ▶ New operating models possible
- ▶ Global consolidated reporting and monitoring



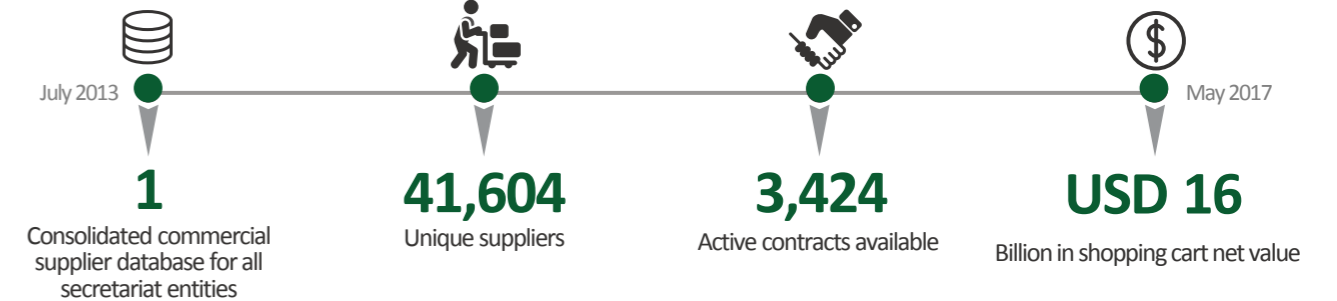
SA

Procurement

- ▶ Supplier collaboration
- ▶ Requisition to PO
- ▶ Low value acquisition
- ▶ Contract management
- ▶ Expedited procurement referencing stored contracts

- ▶ Tracking products & suppliers
- ▶ Operational visibility
- ▶ Standardised definition of goods and services
- ▶ Enhanced contract management

- ▶ IPSAS compliance
- ▶ Real-time integrated controls & validations
- ▶ Enhanced vendor monitoring, reporting, and identification of opportunities for negotiation



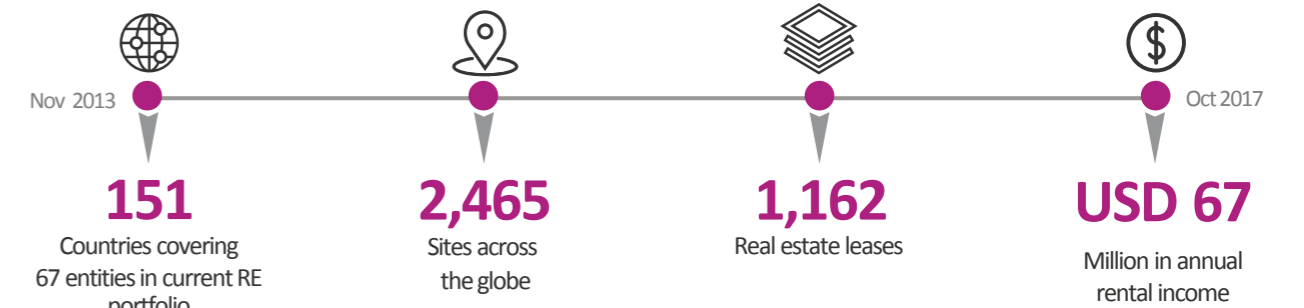
RE

Real Estate

- ▶ Portfolio management
- ▶ Lease administration

- ▶ Centralized repository of data for the global real estate portfolio
- ▶ Visibility and transparency on real estate transactions
- ▶ Improved reporting on the global real estate portfolio and related cost recovery activities

- ▶ Improved management of real estate properties
- ▶ Improved support for all phases of the real estate management life cycle
- ▶ More informed decision making to better utilize real estate assets



SD

Services Delivery

- ▶ Work order requests / fulfillment
- ▶ Request for services
- ▶ Service management (ad-hoc and periodic)

- ▶ Global catalogue and cost recovery platform available to clients and service providers
- ▶ Secretariat-wide commodity codification system

- ▶ Global catalogue of services and rates
- ▶ Improved tracking and management of UN property

