

	Process Improvements	Efficiency	Effectiveness	Impact & Benefits			
FM Funds Management	<ul style="list-style-type: none"> Budget Implementation Budget Formulation & Approval Master Data (Coding Block) 	<ul style="list-style-type: none"> Global view of UN spending Improved budget monitoring Greater insight into currency changes and their impact on budget spending 	<ul style="list-style-type: none"> Improved reporting on number and type of commitment documents Improved monitoring of commitment documents in local currencies 	<p>1</p> <p>Budget Platform to Provide a Global View of UN Spending</p>	<p>242,765</p> <p>Commitment Documents in Local Currencies</p>	<p>247,656</p> <p>Budget Lines</p>	<p>USD 37</p> <p>Billion Successfully Allotted</p>
PY Payroll	<ul style="list-style-type: none"> Staff Payroll Payroll Tax Data Collection Monthly/Yearly Biennium Activities 	<ul style="list-style-type: none"> Greater transparency Improved information accessibility Process Improvements One-stop-shop 	<ul style="list-style-type: none"> Final Pay issued immediately on separation from the UN SM's payroll regularized upon transfer of duty station and no overpayment Monthly deductions paid directly to UNFCU with payroll disbursement Federal tax payers settlements paid directly through EFTPS 	<p>1</p> <p>Global data access for instant accessibility to HR and Payroll</p>	<p>40,261</p> <p>Payrolled Staff Each Month</p>	<p>+480,000</p> <p>Pay Slips Issued Annually</p>	<p>USD 220</p> <p>Million in Monthly Payroll</p>
TV Travel	<ul style="list-style-type: none"> Travel Initiation Travel Planning Travel Expenses 	<ul style="list-style-type: none"> Streamlined Approval Processes Automated Vendor Ticket Payment Solution Semi-Automated Expense Report Process 	<ul style="list-style-type: none"> Improved transparency and accountability Secretariat-wide travel data New operating models possible Global Consolidated Reporting and Monitoring 	<p>3</p> <p>Step Process</p>	<p>222,677</p> <p>Expense Reports Created</p>	<p>191,286</p> <p>Travel Requests Created</p>	<p>USD 463</p> <p>Million in Travel Requests</p>
SA Procurement	<ul style="list-style-type: none"> Supplier Collaboration Requisition to PO Low Value Acquisition Contract Management Expedited procurement referencing stored contracts 	<ul style="list-style-type: none"> Tracking Products & Suppliers Operational Visibility Standardised definition of goods and services Enhanced Contract Management 	<ul style="list-style-type: none"> IPSAS Compliance Real-time Integrated Controls & Validations Enhanced vendor monitoring, reporting, and identification of opportunities for negotiation 	<p>1</p> <p>Consolidated Commercial Supplier Database for all Secretariat Entities</p>	<p>41,604</p> <p>Unique Suppliers</p>	<p>3,424</p> <p>Active Contracts Available</p>	<p>USD 16</p> <p>Billion In Shopping Cart Net Value</p>
RE Real Estate	<ul style="list-style-type: none"> Portfolio Management Lease Administration 	<ul style="list-style-type: none"> Centralized Repository of data for the Global Real Estate portfolio Visibility and transparency on Real Estate transactions Improved reporting on the global real estate portfolio and related cost recovery activities 	<ul style="list-style-type: none"> Improved management of real estate properties Improved support all phases of the RE management life cycle More informed decision making to better utilize RE assets 	<p>150</p> <p>Countries covering 64 entities in current RE portfolio</p>	<p>2,367</p> <p>Site across the globe</p>	<p>1,156</p> <p>Real Estate Leases</p>	<p>USD 36</p> <p>Million in Annual Rental Income</p>
SD Services Delivery	<ul style="list-style-type: none"> Work Order Requests / Fulfilment Request for Services Service Management (ad-hoc and periodic) 	<ul style="list-style-type: none"> Global catalogue and Cost Recovery platform available to clients and service providers Secretariat-wide commodity codification system 	<ul style="list-style-type: none"> Global catalogue of services and rates Improved tracking and management of UN property 	<p>1</p> <p>Global Cost Recovery platform, catalogue and commodity codification system</p>	<p>4,688</p> <p>Services Defined</p>	<p>42,352</p> <p>Documents Created</p>	<p>USD 311</p> <p>Million in Cost Recovery</p>