

Save,_Print_and_Export_an_Umoja_BI_Report

Procedure

1. Start the transaction using the menu path or transaction code.

Listing

ly Documents			Title ^	Туре
olders		-	Consolidated and Cumulative Status of Expenditure	Web Intelligence
Public Folders	<u>^</u>	-	Consolidated and Cumulative Status of Expenditure by Month, Category and Type	Web Intelligence
- 🔁 Data Federation	- 10	-	Status of Accounts by Commitment Item	Web Intelligence
- 📁 folder test	- 110	-	Status of Accounts by Commitment Item and Type of Expenditure	Web Intelligence
9. 🔁 LCM		-	Status of Accounts with Appropriation by Commitment Item	Web Intelligence
Manifestina Respect Comple	- 10	-	Status of Expenditure by Commitment Item	Web Intelligence
- Montoring Report Sample		-	Status of Expenditure by Commitment Item and Type of Expenditure	Web Intelligence
Platform Search Scheduling		-	Status of Expenditure by Fund and Commitment Item Group	Web Intelligence
Probes	E	-	Status of Expenditure by Month and Fund	Web Intelligence
Report Conversion Tool		-	Status of Expenditure by Month, Fund and Category	Web Intelligence
🖲 💼 SAP	4	-	Status of Expenditure for Umoja and IMIS by Commitment Item	Web Intelligence
- 🔁 Umoia Foundation		-	UNLB - Status of Allotment by Commitment Item	Web Intelligence
B. So ces		-	UNLB - Status of Expenditure by Budget Line Item	Web Intelligence
P		-	ZZFM_M01_R0001-Funds Management Analysis Area	Analysis Workspace
Finance		-	ZZFM_M01_R0002-Funds Management Budget Consumption Detail	Analysis Workspace
Punds Management		-	ZZFM_M01_R0003-Funds Management Budget Consumption Summary	Analysis Workspace
General Ledger				
- 💴 Shared Analysis				
😑 🔛 Source To Acquire	-			
earch		1		

2. Double-click Status of Accounts by Commitment Item Webl report.

In this simulation, you will learn how to save, export and print a WebI or Analysis Area (OLAP) tool report.

The data used in this simulation is illustrative only.

The process to save, export and print either type of BI Report is similar.

In this scenario, you will save, print and export the Webl report, **Status of Accounting by Commitment Item**.



Save,_Print_and_Export_an_Umoja_BI_Report

Pre-production R1B Umoja Business Intelligence/app1

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	Commitment Item	Commitment Item Key	(A) Consumable Budget	(B) Pre-commitment	(C) Commitment	(D) Actual
	COMMITMENT ITEM HIERARCHY	COMMITMENT ITEM HIERARCHY	108,184,416,704	1,146,006	75,829,053	13,347,04
	International Staff	FT20_CI_CLASS_010	5,500,368	0	0	24,77
	National Staff	FT20_CI_CLASS_012	3,300,040			73,53
	United Nations Volunteer	FT20_CI_CLASS_014	5,200,000			
	General Temporary Assistance	FT20_CI_CLASS_016	4,200,000			
	Government Provided Personnel	FT20_CI_CLASS_018	3,200,000			
	Civilian Electoral Observers	FT20_CI_CLASS_020	5,100,000			
	Consultants	FT20_CI_CLASS_025	9,400,000	0		_ 50,09
	Official Travel	FT20_CI_CLASS_105	3,200,000			4 F
	Facilities and Infrastructure	FT20_CI_CLASS_110	1,478,356,210	208,784	61,622,355	₹466,45
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- **3.** Click the **•** icon to view the list.
- **4.** Select the **Save As** list item.

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Pre-production R1B Umoja Business Intelligence/app1

Favorites folder			Title *	Last Run Time	
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Public Folder					
Public Folder Filename:	Status of Accour	nts by Co	ommitment Item		
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Public Folder Filename: Save As Type:	Status of Accour	nts by Co	ommitment Item		
Public Folder Filename: Save As Type:	Status of Accour Web Intelligence	nts by Co	ommitment Item	Save	▼ Cancel
Public Folder Filename: Save As Type:	Status of Accour Web Intelligence	nts by Co	ommitment Item	Save	Cancel



Save,_Print_and_Export_an_Umoja_BI_Report

Field	R/O/C	Description
Filename:	Required	Example: Status of Accounts by Commitment Item - July 30, 2013 Report

6. Click the Save button.

Pre-production R1B Umoja Business Intelligence/app1

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	Status of Accoun United Nations / Umoja BI Data Source: ZZFM_M01_c Last Refreshed: 18 Jul 201	ts by Commitment Item /Report ZZFM_M01_Q004_R0007 2004 I3 13:58 UTC				
	Commitment Item	Commitment Item Key	(A) Consumable Budget	(B) Pre-commitment	(C) Commitment	(D) Actual
	□ COMMITMENT ITEM HIERARCHY	COMMITMENT ITEM HIERARCHY	108,184,416,704	1,146,006	75,829,053	13,347,04
	International Staff	FT20_CI_CLASS_010	5,500,368	0	0	24,77
	National Staff	FT20_CI_CLASS_012	3,300,040			73,53
	United Nations Volunteer	FT20_CI_CLASS_014	5,200,000			
	General Temporary Assistance	FT20_CI_CLASS_016	4,200,000			
	Government Provided Personnel	FT20_CI_CLASS_018	3,200,000			
	Civilian Electoral Observers	FT20_CI_CLASS_020	5,100,000			
	Consultants	FT20_CI_CLASS_025	9,400,000	0		50,09
	Official Travel	FT20_CI_CLASS_105	3,200,000			4 F
	Facilities and Infrastructure	FT20_CI_CLASS_110	1,478,356,210	208,784	61,622,355	₹466,45
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7. Click the **Documents** tab.



You can review where this report can be later accessed by visiting the Favorites folder within the **Documents** tab.



$Save,_Print_and_Export_an_Umoja_Bl_Report$

Listing

View • New • Organize • Send • More Actions •	0	etals	
My Documents		Title ^	Туре
Folders	9	Consolidated and Cumulative Status of Expenditure	Web Intelligence
Public Folders	-	Consolidated and Cumulative Status of Expenditure by Month, Category and Type	Web Intelligence
Data Federation		Status of Accounts by Commitment Item	Web Intelligence
- 💴 folder test	9	Status of Accounts by Commitment Item and Type of Expenditure	Web Intelligence
🖲 💼 LCM	9	Status of Accounts with Appropriation by Commitment Item	Web Intelligence
Monitoring Report Sample	9	Status of Expenditure by Commitment Item	Web Intelligence
- Datter Search School inc	9	Status of Expenditure by Commitment Item and Type of Expenditure	Web Intelligence
- Hatrom Search Schedung	9	Status of Expenditure by Fund and Commitment Item Group	Web Intelligence
Probes =	, 🖌	Status of Expenditure by Month and Fund	Web Intelligence
Report Conversion Tool	9	Status of Expenditure by Month, Fund and Category	Web Intelligence
🙂 🚘 SAP	12	Status of Expenditure for Umoja and IMIS by Commitment Item	Web Intelligence
😑 💴 Umoja Foundation	1	UNLB - Status of Allotment by Commitment Item	Web Intelligence
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E Enance	2	ZZFM_M01_R0001-Funds Management Analysis Area	Analysis Workspace
Contractory and the second	12	ZZFM_M01_R0002-Funds Management Budget Consumption Detail	Analysis Workspace
Puncs Management	1	ZZFM_M01_R0003-Funds Management Budget Consumption Summary	Analysis Workspace
General Ledger			
Shared Analysis			
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Search	٠	m	
			Total: 16 iter

8. Click the My Documents tab.

Listing

View • New • Organize ~ Send ~ More Actions ~	De	tails		🕸 н н 1	of1 →)
My Documents		Title ^	Туре	Last Run	Insta
My Favorites		~WebIntelligence	Folder		
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- 29 Subscribed Alerts					
Personal Categories					
Folders					
Search	٠.	m			
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9. Double-click Status of Accounts by Commitment Item - July 30, 2013Report.



Within the **My Favorites** folder, you can view the Webl report, **Status of Accounts by Commitment Item** - **July 30, 2013 Report**. This is a static copy of the report saved off to your local Favorites folder. Data within this report is not updated over time and is a snapshot in time.



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Save,_Print_and_Export_an_Umoja_BI_Report

Pre-production R1B Umoja Business Intelligence/app1

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	Commitment Item	Commitment Item Key	(A) Consumable Budget	(B) Pre-commitment	(C) Commitment	(D) Actual
	□ COMMITMENT ITEM HIERARCHY	COMMITMENT ITEM HIERARCHY	108,184,416,704	1,146,006	75,829,053	13,347,04
	International Staff	FT20_CI_CLASS_010	5,500,368	0	0	24,77
	National Staff	FT20_CI_CLASS_012	3,300,040			73,53
	United Nations Volunteer	FT20_CI_CLASS_014	5,200,000			
	General Temporary Assistance	FT20_CI_CLASS_016	4,200,000			
	Government Provided Personnel	FT20_CI_CLASS_018	3,200,000			
	Civilian Electoral Observers	FT20_CI_CLASS_020	5,100,000			
	P a state	FT20_CI_CLASS_025	9,400,000	0		_ 50,09
	Consultants					
	Consultants Official Travel	FT20_CI_CLASS_105	3,200,000			4 F
	Consultants Official Travel Facilities and Infrastructure	FT20_CI_CLASS_105 FT20_CI_CLASS_110	3,200,000	208,784	61,622,355	

Click the **Close** icon to close the report.

The locally saved copy of the Webi BI report, **Status of Accounts by Commitment Item - July 30, 2013 Report** displays on the screen.

Pre-production R1B Umoja Business Intelligence/app1

	Status of Accou United Nations / Umoj Last Refreshed: 18 Jul 2	II / Report ZZFM_M01_Q004_R0007 2004 013 13:58 UTC	t na , st une pa 68 o		redury	
	Commitment Item	Commitment Item Key	(A) Consumable Budget	(B) Pre-commitment	(C) Commitment	(D) Actual
	COMMITMENT ITEM HIERARCHY	COMMITMENT ITEM HIERARCHY	108,184,416,704	1,146,006	75,829,053	13,347,0
	International Staff	FT20_CI_CLASS_010	5,500,368	0	0	24,7
	 National Staff 	FT20_CI_CLASS_012	3,300,040			73,5
	United Nations Volunteer	FT20_CI_CLASS_014	5,200,000			
	General Temporary Assistance	FT20_CI_CLASS_016	4,200,000			
	Government Provided Personnel	FT20_CI_CLASS_018	3,200,000			
	Civilian Electoral Observers	FT20_CI_CLASS_020	5,100,000			
	Consultants	FT20_CI_CLASS_025	9,400,000	0		_ 50,0
	Official Travel	FT20_CI_CLASS_105	3,200,000			4 F
	Facilities and Infrastructure	FT20_CI_CLASS_110	1,478,356,210	208,784	61,622,355	₹466,4
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Save,_Print_and_Export_an_Umoja_BI_Report

11. Click the **Print** icon.



Now, you will print an Umoja BI report.

Pre-production R1B Umoja Business Intelligence/app1 - Windows Internet Explorer

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	Commitment Item	Commitment Item Key	Consumable Budget	Pre-commitment	Commitment	Actual
	COMMITMENT ITEM HIERARCHY	COMMITMENT ITEM HIERARCHY	108,184,416,704	1,146,006	75,829,053	13,347,04
	International Staff	FT20_CI_CLASS_010	5,500,368	0	0	24,77
	National Staff	FT20_CI_CLASS_012	3,300,040			73,53
	United Nations Volunteer	FT20_CI_CLASS_014	5,200,000			
	General Temporary Assistance	FT20_CI_CLASS_016	4,200,000			
	Government Provided Personnel	FT20_CI_CLASS_018	3,200,000			
		ET20 CL CL 455 020	5,100,000			
	Civilian Electoral Observers	1120_01_00400_020				
	Civilian Electoral Observers Consultants	FT20_CI_CLASS_025	9,400,000	0		50,09
	Civilian Electoral Observers Consultants Official Travel	FT20_CI_CLASS_025 FT20_CI_CLASS_105	9,400,000 3,200,000	0		_ 50,09
	Civilian Electoral Observers Consultants Official Travel Facilities and Infrastructure	FT20_CI_CLASS_025 FT20_CI_CLASS_025 FT20_CI_CLASS_105 FT20_CI_CLASS_110	9,400,000 3,200,000 1,478,356,210	0 208,784	61,622,355	 ▲ 50,09 ▲ ▶ ■ 466,45

12. Click the **Open** button.



Clicking the **Open** button re-open the Umoja BI report in Adobe PDF format. You can then print the BI report using your local printer.



Save,_Print_and_Export_an_Umoja_BI_Report

Pre-production R1B Umoja Business Intelligence/app1

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	Commitment Item	Commitment Item Key	(A) Consumable Budget	(B) Pre-commitment	(C) Commitment	(D) Actual
	COMMITMENT ITEM HIERARCHY	COMMITMENT ITEM HIERARCHY	108,184,416,704	1,146,006	75,829,053	13,347,04
	International Staff	FT20_CI_CLASS_010	5,500,368	0	0	24,77
	National Staff	FT20_CI_CLASS_012	3,300,040			73,53
	United Nations Volunteer	FT20_CI_CLASS_014	5,200,000			
	General Temporary Assistance	FT20_CI_CLASS_016	4,200,000			
	Government Provided Personnel	FT20_CI_CLASS_018	3,200,000			
	Civilian Electoral Observers	FT20_CI_CLASS_020	5,100,000			
	Consultants	FT20_CI_CLASS_025	9,400,000	0		_ 50,09
	Official Travel	FT20_CI_CLASS_105	3,200,000			4 Þ
	Facilities and Infrastructure	FT20_CI_CLASS_110	1,478,356,210	208,784	61,622,355	466,45
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13.

Click the **Export** icon to view the list.



Now, you will save an Umoja BI report.

14. Select the **Export Current Report As→ Excel 2007** menu item.



You may export the Umoja BI report in several formats. However, you should export the BI report in Microsoft Excel 2007 to remove any risks and compatiablity issues in case your system has older versions of Excel installed.



Save,_Print_and_Export_an_Umoja_BI_Report

Pre-production R1B Umoja Business Intelligence/app1 - Windows Internet Explorer

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		COMMITMENT ITEM HIERARCHY	108,184,416,704	1,146,006	75,829,053	Actual 13,347,04
	COMMITMENT ITEM HIERARCHY International Staff	COMMITMENT ITEM HIERARCHY FT20_CI_CLASS_010	108,184,416,704 5,500,368	1,146,006 0	75,829,053 0	Actual 13,347,0- 24,7
	COMMITMENT ITEM HIERARCHY International Staff National Staff	COMMITMENT (TEM HIERARCHY FT20_CI_CLASS_010 FT20_CI_CLASS_012 TT20_CI_CLASS_012	108,184,416,704 5,500,368 3,300,040	1,146,006 0	75,829,053 0	Actual 13,347,04 24,77 73,55
	COMMITMENT ITEM HIERARCHY COMMITMENT ITEM HIERARCHY International Staff United National Staff United National Solutieer	COMMITMENT (TEM HIERARCHY FT20_CI_CLASS_010 FT20_CI_CLASS_012 FT20_CI_CLASS_014 FT20_CI_CLASS_014	108,184,416,704 5,500,368 3,300,040 5,200,000	1,146,006 0	75,829,053 0	Actual 13,347,0 24,7 73,5
	COMMITMENT ITEM HIERARCHY COMMITMENT ITEM HIERARCHY international Staff National Staff United Nations Volunteer General Temporary Assistance Commerch Diracid Discoursel	COMMITMENT ITEM HIERARCHY FT20_CI_CLASS_010 FT20_CI_CLASS_012 FT20_CI_CLASS_014 FT20_CI_CLASS_014 FT20_CI_CLASS_016 FT20_CI_CLASS_010	108,184,416,704 5,500,368 3,300,040 5,200,000 4,200,000	1,146,006 0	75,829,053 0	Actual 13,347,04 24,77 73,55
	COMMITMENT ITEM HIERARCHY COMMITMENT ITEM HIERARCHY International Staff United National Staff United Nations Volunteer General Temporary Assistance Government Provided Personnel United Extended Desenses	COMMITMENT ITEM HIERARCHY FT20_CI_CLASS_010 FT20_CI_CLASS_012 FT20_CI_CLASS_014 FT20_CI_CLASS_014 FT20_CI_CLASS_016 FT20_CI_CLASS_018 FT20_CI_CLASS_020	Consumation Congect 108,184,416,704 5,500,368 3,300,040 5,200,000 4,200,000 3,200,000	1,146,006 0	75,829,053 0	Actual 13,347,04 24,71 73,53
	COMMITMENT ITEM HIERARCHY COMMITMENT ITEM HIERARCHY International Staff United National Staff United Nations Volunteer General Temporary Assistance Government Provided Personnel Civilian Electoral Observers	COMMITMENT (TEM HIERARCHY FT20_CI_CLASS_010 FT20_CI_CLASS_012 FT20_CI_CLASS_014 FT20_CI_CLASS_016 FT20_CI_CLASS_016 FT20_CI_CLASS_018 FT20_CI_CLASS_020 FT20_CI_CLASS_020	Constitution Conget 108,184,416,704 5,500,368 3,300,040 5,200,000 4,200,000 3,200,000 5,100,000	1,146,006 0	75,829,053 0	Actual 13,347,04 24,77 73,53
	COMMITMENT ITEM HIERARCHY COMMITMENT ITEM HIERARCHY International Staff United National Staff United Nations Volunteer General Temporary Assistance Government Provided Personnel Civilian Electoral Observers Consultants Officiel Securit	COMMITMENT (TEM HIERARCHY FT20_CI_CLASS_010 FT20_CI_CLASS_012 FT20_CI_CLASS_014 FT20_CI_CLASS_014 FT20_CI_CLASS_016 FT20_CI_CLASS_016 FT20_CI_CLASS_018 FT20_CI_CLASS_020 FT20_CI_CLASS_025	Constitution Conget 108,184,416,704 5,500,368 3,300,040 5,200,000 4,200,000 3,200,000 5,100,000 9,400,000	1,146,006 0	75,829,053 0	Actual 13,347,04 24,71 73,53
	COMMITMENT ITEM HIERARCHY COMMITMENT ITEM HIERARCHY International Staff United Nations Volunteer General Temporary Assistance Government Provided Personnel Civilian Electoral Observers Consultants Official Travel	COMMITMENT (TEM HIERARCHY FT20_CI_CLASS_010 FT20_CI_CLASS_012 FT20_CI_CLASS_014 FT20_CI_CLASS_014 FT20_CI_CLASS_016 FT20_CI_CLASS_018 FT20_CI_CLASS_020 FT20_CI_CLASS_020 FT20_CI_CLASS_025 FT20_CI_CLASS_105	Constitution Conget 108,184,416,704 5,500,368 3,300,040 5,200,000 4,200,000 3,200,000 5,100,000 9,400,000 3,200,000	1,146,006 0	75,829,053 0	Actual 13,347,04 24,71 73,53
	COMMITMENT ITEM HIERARCHY COMMITMENT ITEM HIERARCHY International Staff United Nations Volunteer General Temporary Assistance Government Provided Personnel Civilian Electoral Observers Consultants Official Travel Facilities and Infrastructure	COMMITMENT (TEM HIERARCHY FT20_CI_CLASS_010 FT20_CI_CLASS_012 FT20_CI_CLASS_014 FT20_CI_CLASS_014 FT20_CI_CLASS_016 FT20_CI_CLASS_016 FT20_CI_CLASS_018 FT20_CI_CLASS_020 FT20_CI_CLASS_020 FT20_CI_CLASS_025 FT20_CI_CLASS_105 FT20_CI_CLASS_110	Constitution Conget 108,184,416,704 5,500,368 3,300,040 5,200,000 4,200,000 3,200,000 5,100,000 9,400,000 3,2200,000 1,478,356,210	1,146,006 0 0 208,784	61,622,355	Actual 13,347,04 24,71 73,53 73,53 50,01 4 50,01 4 50,01
	COMMITMENT ITEM HIERARCHY COMMITMENT ITEM HIERARCHY International Staff United National Staff United Nations Volunteer General Temporary Assistance Government Provided Personnel Civilian Electoral Observers Consultants Official Travel Facilities and Infrastructure Do you want to open or save Status	COMMITMENT (TEM HIERARCHY FT20_CI_CLASS_010 FT20_CI_CLASS_012 FT20_CI_CLASS_014 FT20_CI_CLASS_014 FT20_CI_CLASS_016 FT20_CI_CLASS_018 FT20_CI_CLASS_020 FT20_CI_CLASS_020 FT20_CI_CLASS_025 FT20_CI_CLASS_105 FT20_CI_CLASS_110	Constitution Congect 108,184,416,704 5,500,368 3,300,040 5,200,000 4,200,000 3,200,000 5,100,000 9,400,000 3,200,000 1,478,356,210 2013 Report.adsx (9,82 KB) fr	1,146,006 0 0 208,784 com unsapr1bapp1.um	61,622,355 ojaun.org? ×	Actual 13,347,04 24,71 73,53 50,01 4 \$ \$465,43 ,

15. Click the **Open** button.



You can either open or save the exported report as required by clicking the **Open** or **Save** button respectively.



Save,_Print_and_Export_an_Umoja_BI_Report

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	Status of Accor	unts by Commitment Item - July 30, 2013 R	eport.xlsx [Protected View] [Re	epaired] - Microsoft E	xcel	
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Protected View This file orig	pinated from an Inte	rnet location and might be unsafe. Click for	more details. Enable Editi	ng		
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В		C	D	E	F	G
Status of Account	s by Commi	itment Item - July 30, 2013	Report			
United Nations / Umoja Bl / Data Source: ZZFM_M01_Q Last Refreshed: 18 Jul 2013	Report: ZZFM_M0 004 3 13:58 UTC	1_Q004_R0007				
Commitme	nt item	Commitment Item Key	(A) Consumable Budget	(B) Pre-commitment	(C) Commitment	(D) Actual
Commitmen COMMITMENT ITEM HIERAI	nt Item RCHY	Commitment Item Key	(A) Consumable Budget 108 184 416 704	(B) Pre-commitment 1.146.006	(C) Commitment 75 829 053	(D) Actual
Commitmer COMMITMENT ITEM HIERAI International Staff	nt Item RCHY	Commitment Item Key COMMITMENT ITEM HIERARCHY FT20_CL_CLASS_010	(A) Consumable Budget 108,184,416,704 5,500,368	(8) Pre-commitment 1,146,006 0	(C) Commitment 75,829,053 0	(D) Actual 13,347,048 24,773
Commitmer COMMITMENT ITEM HIERAI International Staff National Staff	nt Item RCHY	Commitment Item Key COMMITMENT ITEM HIERARCHY FT20_C1_CLASS_010 FT20_C1_CLASS_012	(A) Consumable Budget 108,184,416,704 5,500,368 3,300,040	(8) Pre-commitment 1,146,006 0	(C) Commitment 75,829,053 0	(D) Actual 13,347,048 24,773 73,537
Commitmee COMMITMENT ITEM HIERAI International Staff National Staff United Nations Volunteer	nt Item RCHY	Commitment Item Key COMMITMENT ITEM HIERARCHY FT20_CI_CLASS_010 FT20_CI_CLASS_012 FT20_CI_CLASS_014	(A) Consumable Budget 108,184,416,704 5,500,368 3,300,040 5,200,000	(B) Pre-commitment 1,146,006 0	(C) Commitment 75,829,053 0	(0) Actual 13,347,048 24,773 73,537
Commitmee COMMITMENT ITEM HIERAI International Staff National Staff United Nations Volunteer General Temporary Assista	nt Item RCHY	Commitment Item Key COMMITMENT ITEM HIERARCHY FT20_CI_CLASS_010 FT20_CI_CLASS_012 FT20_CI_CLASS_014 FT20_CI_CLASS_016	(A) Coasumable Budget 108,184,416,704 5,500,368 3,300,040 5,200,000 4,200,000	(B) Pre-commitment 1,146,006 0	(C) Commitment 75,829,053 0	(0) Actual 13,347,048 24,773 73,537
Commitmee COMMITMENT ITEM HIERAI International Staff National Staff United Nations Volunteer General Temporary Assista Government Provided Perso	at Item RCHY ince onnel	Commitment Item Key COMMITMENT ITEM HIERARCHY FT20_CI_CLASS_010 FT20_CI_CLASS_012 FT20_CI_CLASS_014 FT20_CI_CLASS_016 FT20_CI_CLASS_018	(A) Cossumable Budget 108,184,416,704 5,500,368 3,300,040 5,200,000 4,200,000 3,200,000	(B) Pre-commitment 1,146,006 0	(C) Commitment 75,829,053 0	(D) Actual 13,347,048 24,773 73,537
Commitmee COMMITMENT ITEM HIERAI International Staff National Staff United Nations Volunteer General Temporary Assista Government Provided Perso Cimiian Electoral Observers	nt Rem RCHY Ince onnel	Commitment Item Key COMMITMENT ITEM HIERARCHY FT20_CI_CLASS_010 FT20_CI_CLASS_012 FT20_CI_CLASS_014 FT20_CI_CLASS_016 FT20_CI_CLASS_018 FT20_CI_CLASS_020	(A) Consumable Budget 108,184,416,704 5,500,368 3,300,040 5,200,000 4,200,000 3,200,000 5,100,000	(B) Pre-commitment 1,146,006 0	(C) Commitment 75,829,053 0	(D) Actual 13,347,048 24,773 73,537
Commitme COMMITMENT ITEM HIERA International Staff National Staff United Nations Volunteer General Temporary Assista Government Provided Perso Civilian Electoral Observers Consultants	nt Rem RCHY Ince onnel	Commitment Item Key COMMITMENT ITEM HIERARCHY FT20_CI_CLASS_010 FT20_CI_CLASS_012 FT20_CI_CLASS_014 FT20_CI_CLASS_016 FT20_CI_CLASS_018 FT20_CI_CLASS_020 FT20_CI_CLASS_025	(A) Consumable Budget 108,184,416,704 5,500,368 3,300,040 5,200,000 4,200,000 3,200,000 5,100,000 9,400,000	(B) Pre-commitment 1,146,006 0	(C) Commitment 75,829,053 0	(D) Actual 13,347,048 24,773 73,537 50,091
Commitme COMMITMENT ITEM HIERA International Staff National Staff United Nations Volunteer General Temporary Assista Government Provided Perss Civilian Electoral Observers Consultants Official Travel	nt Rem RCHY Ince onnel	Commitment Item Key COMMITMENT ITEM HIERARCHY FT20_CI_CLASS_010 FT20_CI_CLASS_012 FT20_CI_CLASS_012 FT20_CI_CLASS_014 FT20_CI_CLASS_016 FT20_CI_CLASS_020 FT20_CI_CLASS_025 FT20_CI_CLASS_105	(A) Consumable Budget 108,184,416,704 5,500,368 3,300,040 5,200,000 4,200,000 3,200,000 5,100,000 9,400,000 3,200,000	(B) Pre-commitment 1,146,006 0	(C) Commitment 75,829,053 0	(D) Actual 13,347,048 24,773 73,537 50,091
Commitme COMMITMENT ITEM HIERA International Staff United Nations Volunteer General Temporary Assista Government Provided Perss Civilian Electoral Observers Consultants Official Travel Facilities and Infrastructure	nt Rem RCHY Ince onnel	Commitment Item Key COMMITMENT ITEM HIERARCHY FT20_CI_CLASS_010 FT20_CI_CLASS_012 FT20_CI_CLASS_012 FT20_CI_CLASS_014 FT20_CI_CLASS_016 FT20_CI_CLASS_020 FT20_CI_CLASS_020 FT20_CI_CLASS_025 FT20_CI_CLASS_105 FT20_CI_CLASS_110	(A) Consumable Budget 108,184,416,704 5,500,368 3,300,040 5,200,000 4,200,000 3,200,000 5,100,000 9,400,000 3,200,000 1,478,356,210	(B) Pre-commitment 1,146,006 0 0 208,784	(C) Commitment 75,829,053 0	(D) Actual 13,347,048 24,773 73,537 50,091 468,457
Commitme COMMITMENT ITEM HIERA International Staff National Staff United Nations Volunteer General Temporary Assista Government Provided Perss Civilian Electoral Observers Consultants Official Travel Facilities and Infrastructure Ground Transportation	nt Rem RCHY Ince Ince	Commitment Item Key COMMITMENT ITEM HIERARCHY FT20_C1_CLASS_010 FT20_C1_CLASS_012 FT20_C1_CLASS_012 FT20_C1_CLASS_014 FT20_C1_CLASS_016 FT20_C1_CLASS_016 FT20_C1_CLASS_018 FT20_C1_CLASS_020 FT20_C1_CLASS_025 FT20_C1_CLASS_105 FT20_C1_CLASS_110 FT20_C1_CLASS_115	(A) Consumable Budget 108,184,416,704 5,500,368 3,300,040 5,200,000 4,200,000 3,200,000 5,100,000 9,400,000 3,200,000 1,478,356,210 152,706,446	(B) Pre-commitment 1,146,006 0 0 209,784 322,259	(C) Commitment 75,829,053 0 0 61,622,355 9,131,466	(D) Actual 13,347,048 24,773 73,537 50,091 486,457 1,970,554

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