

Table of Contents

Overview	2
KSBT – Review Activity Type Rates	2

Overview

In order to review the UN Service Catalogue with respective prices defined in Umoja, transaction KSBT can be used. The Activity Types (services), Activity Rates (prices) and the Cost Center providing these services can be reviewed for a specific period of time. Activity Rates are always defined for a specific combination of Activity Type, Cost Center and Period. Activity Types can only be used to charge clients internal to Umoja. For external clients, equivalent Material Masters exist.

KSBT – Review Activity Type Rates

To review the UN Service Catalogue, including only those Activity Types for which Activity Rates have been defined, use transaction KSBT.

Activity Type Price Report: Initial Screen

Selection Options

Cost Center

Cost Center Group

or

Cost Center(s) to

Activity Type

Activity Type Group

or

Activity Type(s) to

Selection Parameters

Version

Fiscal Year

From Period to

Price Indicator to

Price Unit

Display Only Activity Prices Used for Allocation

Display All Selected Prices

1. In the Cost Center box, select the cost centers for which you would like to see Activity Types and Rates. In this example, a range has been selected to display Activity Types and Rates for all cost centers in UNON where Activity Rates have been established.

Cost Center

Cost Center Group

or

Cost Center(s) to

2. In the Activity Type box, you can leave the fields blank to display all Activity Types with defined Rates or you can enter a specific Activity Type or range of Activity Types you would like to view.

In this example, a range of Activity Types has been selected to view all Activity Types related to ICT & Broadcasting.

Activity Type			
Activity Type Group	<input type="text"/>		
or			
Activity Type(s)	<input type="text" value="RT0000"/>	to	<input type="text" value="RT0999"/>

3. In the Selection Parameters box, populate the following fields
 - a. Version – 0 (always zero)
 - b. Fiscal Year, From Period and To Period should be populated according to the time frame for which the prices are to be displayed.
 - c. Make sure “Display Only Activity Prices Used for Allocation” is selected.

Selection Parameters			
Version	<input type="text" value="0"/>		
Fiscal Year	<input type="text" value="2015"/>		
From Period	<input type="text" value="6"/>	to	<input type="text" value="12"/>
Price Indicator	<input type="text"/>	to	<input type="text"/>
Price Unit	<input type="text"/>		
<input checked="" type="radio"/> Display Only Activity Prices Used for Allocation <input type="radio"/> Display All Selected Prices			

Important Note: Potentially, a different Activity Rate could be defined for each period in a year. This report will display the average rate for the time frame selected. This could happen when a service provider gets approval to change an Activity Rate in the middle of the fiscal year. However, please note the rates are always entered in dollars and are not automatically affected by exchange rate fluctuations unless the request is made to change the rate manually through the established governance process.

4. Execute the report by pressing the Execute button



5. The list of Activity Types with corresponding Activity Rates for the cost centers and periods selected will be displayed in the report.

Activity Type Price Report: Overview Screen

Cost Center 11400 To 11499
Activity Type RT0000 To RT0999
Version 0 Plan/Act - Version
Fiscal Year 2015
Period 6 To 12
Price unit 1

Cost Center	Acty Type	Cost ctr short text	Act. type short text	COCr	Total price	Variable price	Price (Fixed)	Pri
11405	RT0017	UNON Admin Sup...	Virtual Serv AddCPU	USD	33.00	0.00	33.00	3
	RT0018	UNON Admin Sup...	Virtual Serv AddMEM	USD	5.00	0.00	5.00	3
	RT0163	UNON Admin Sup...	Add Storage 10GB	USD	40.00	0.00	40.00	3
	RT0164	UNON Admin Sup...	ICTS_SLA8_Data H...	USD	180.00	0.00	180.00	3
	RT0165	UNON Admin Sup...	MS Server Suite Da...	USD	7,457.00	0.00	7,457.00	3
	RT0166	UNON Admin Sup...	MS Server Suite Std	USD	1,824.00	0.00	1,824.00	3
	RT0167	UNON Admin Sup...	Solaris 10Z Add MEM	USD	50.00	0.00	50.00	3
	RT0168	UNON Admin Sup...	Solaris 10Z Add CPU	USD	200.00	0.00	200.00	3
	RT0169	UNON Admin Sup...	Phys Server Prov	USD	1,416.00	0.00	1,416.00	3
	RT0170	UNON Admin Sup...	Phys Server Prov_T1	USD	5,110.00	0.00	5,110.00	3
	RT0171	UNON Admin Sup...	Maint_Redhat Linux	USD	350.00	0.00	350.00	3
	RT0172	UNON Admin Sup...	Serv Prov_VirSpa_T3	USD	851.00	0.00	851.00	3
	RT0173	UNON Admin Sup...	Storage Back-up	USD	2.00	0.00	2.00	3
	RT0174	UNON Admin Sup...	Storage T1_SAN-FC	USD	3.00	0.00	3.00	3
	RT0175	UNON Admin Sup...	Storage T2_SAN-S...	USD	1.00	0.00	1.00	3
	RT0176	UNON Admin Sup...	Maint_Suse Linux	USD	202.00	0.00	202.00	3
	RT0177	UNON Admin Sup...	Print Serv_B&W	USD	0.02	0.00	0.02	3
	RT0178	UNON Admin Sup...	Print Serv_B&W_C...	USD	0.02	0.00	0.02	3

- As with other ECC reports, additional fields can be added and hidden and grouping, sporting and filtering can be performed as necessary.

Activity Type Price Report: Overview Screen

Cost Center 11400 To 11499
Activity Type RT0000 To RT0999
Version 0 Plan/Act - Version
Fiscal Year 2015
Period 6 To 12
Price unit 1

Cost Center	Acty Type	Cost ctr short text	Act. type short text	COCr	Total price	AUn
11405	RT0185	UNON Admin Support	Email & Collaboration	USD	157.00	EA
	RT0186	UNON Admin Support	File & Directory	USD	207.00	EA
	RT0187	UNON Admin Support	Home Connectivity	USD	3,000.00	EA
	RT0189	UNON Admin Support	Managed WebEx	USD	25.00	H
	RT0190	UNON Admin Support	Network Port	USD	150.00	EA
	RT0191	UNON Admin Support	Virtual LAN_DMVPN	USD	1,500.00	EA
	RT0192	UNON Admin Support	Self Service WebEX	USD	540.00	EA
	RT0193	UNON Admin Support	Service Desk	USD	306.00	EA
	RT0194	UNON Admin Support	SMS Gateway	USD	2,503.00	EA
	RT0195	UNON Admin Support	Soft Phone	USD	33.00	EA
	RT0201	UNON Admin Support	ICTS_SLAB_Ntwk Act	USD	1,099.00	EA
	RT0207	UNON Admin Support	LAN Infrastructure	USD	1.00	EA
	RT0225	UNON Admin Support	Remote Access Serv	USD	1.00	EA
	RT0261	UNON Admin Support	WiFi	USD	375.00	DAY
	RT0262	UNON Admin Support	Bandwidth	USD	1.00	EA
	RT0264	UNON Admin Support	Point to multi SAT	USD	270.00	H
	RT0265	UNON Admin Support	Point to Point IP	USD	120.00	H
	RT0266	UNON Admin Support	Point to Point SAT	USD	220.00	H
	RT0267	UNON Admin Support	VC Addiotnal Sites	USD	50.00	H
	RT0268	UNON Admin Support	VC Mobile	USD	25.00	H
	RT0270	UNON Admin Support	Direct Fiber	USD	10,800.00	EA
	RT0273	UNON Admin Support	Fax Centre Serv	USD	0.50	EA
	11444	RT0078	UNON ICTS	Long Dist/Intl Calls	USD	1.00
RT0079		UNON ICTS	Mob Phone Serv	USD	1.00	EA
RT0188		UNON ICTS	ICTS_SLA10_Internet	USD	3,120.00	MB
RT0196		UNON ICTS	COMMS_IPT Fixed	USD	1.00	EA
RT0197		UNON ICTS	ICTS_SLA3_Inter >50	USD	360.00	EA
RT0198		UNON ICTS	ICTS_SLA3_Inter <50	USD	960.00	EA
RT0199		UNON ICTS	SLA3_21-49 ports	USD	450.00	EA
RT0200		UNON ICTS	ICTS_SLAA/1_Ntwk Act	USD	1.00	EA
RT0202		UNON ICTS	COMMS_IPT Var	USD	1.00	EA
RT0269		UNON ICTS	Storage Back-up	USD	30.00	EA
11448	RT0276	UNON Knowledge Mngnt	App Development	USD	1.00	EA