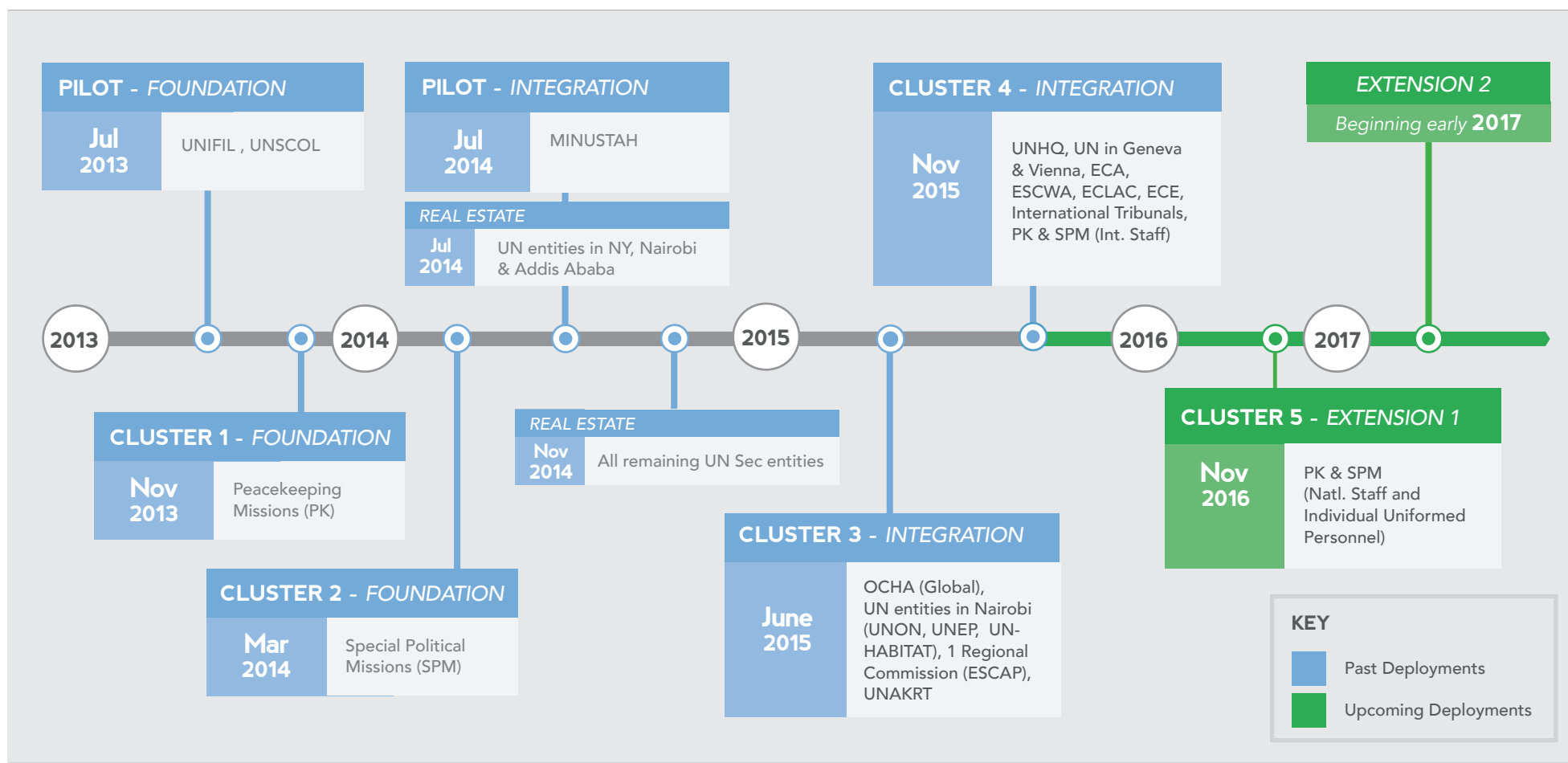


# Deployment Schedule



## UMOJA FOUNDATION

Finance (funds management and financial accounting), supply chain (real estate, plant maintenance, logistics execution, and procurement), project management, and sales & distribution (third-party procurement services and billing).

## UMOJA EXTENSION 1

Organizational and position management, personnel administration, entitlements, benefits, time management, payroll, travel initiation, travel expenses, and online booking.

## UMOJA INTEGRATION

Joint deployment of both Umoja Foundation + Umoja Extension 1.

## UMOJA EXTENSION 2

Budget formulation, force planning, programme management, supply chain planning, warehouse management, conference and event management, full grants management and commercial activities.