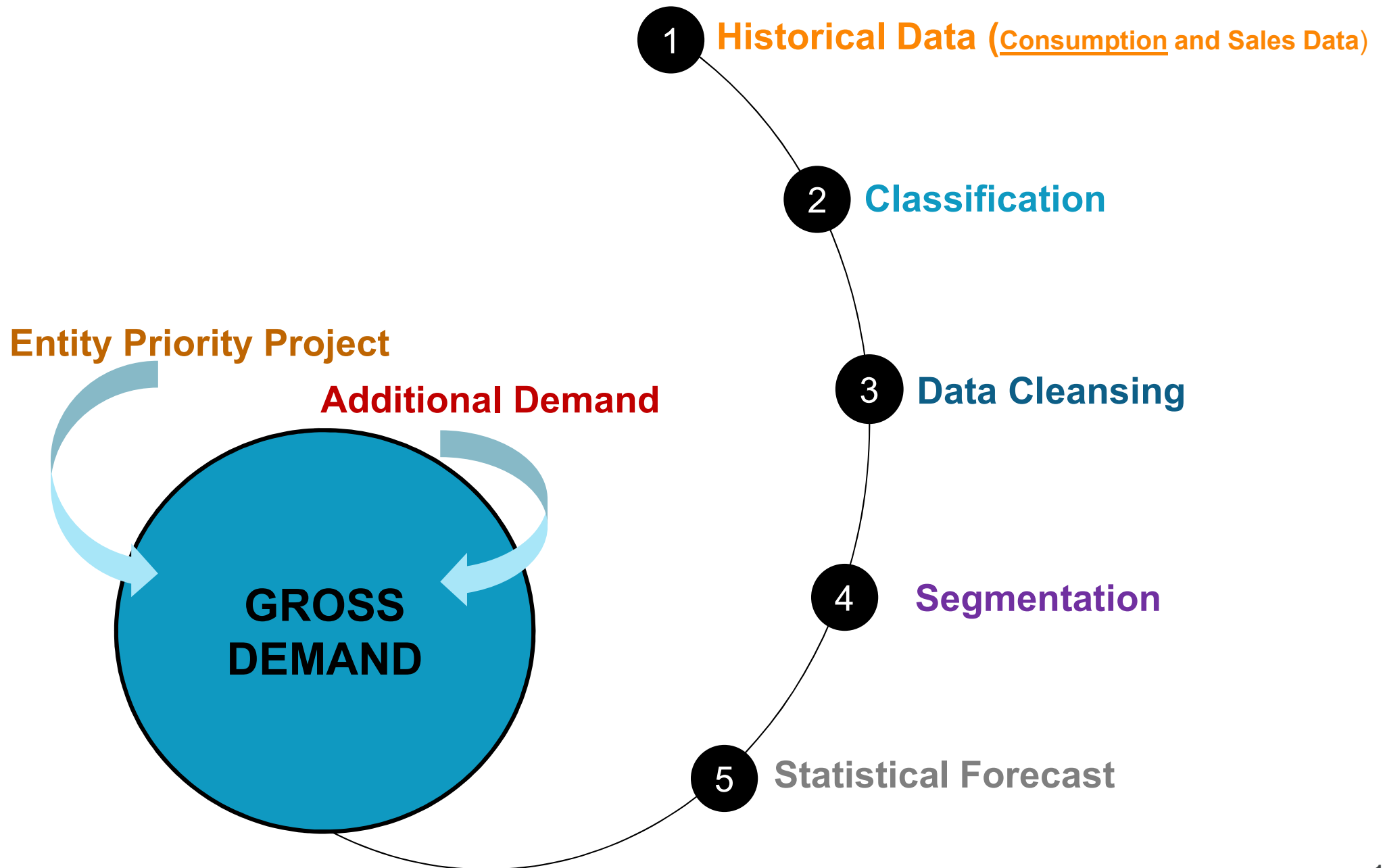


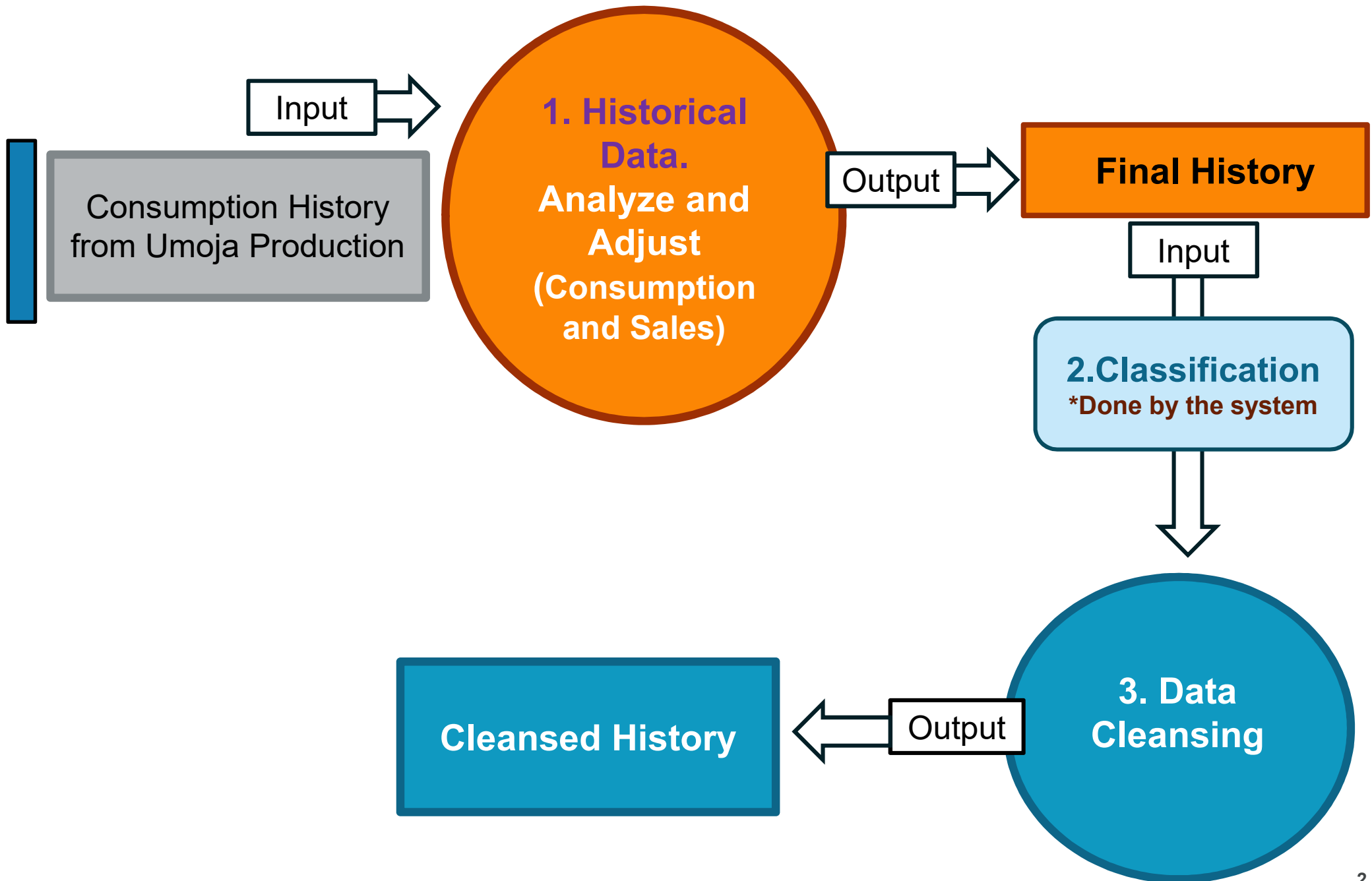


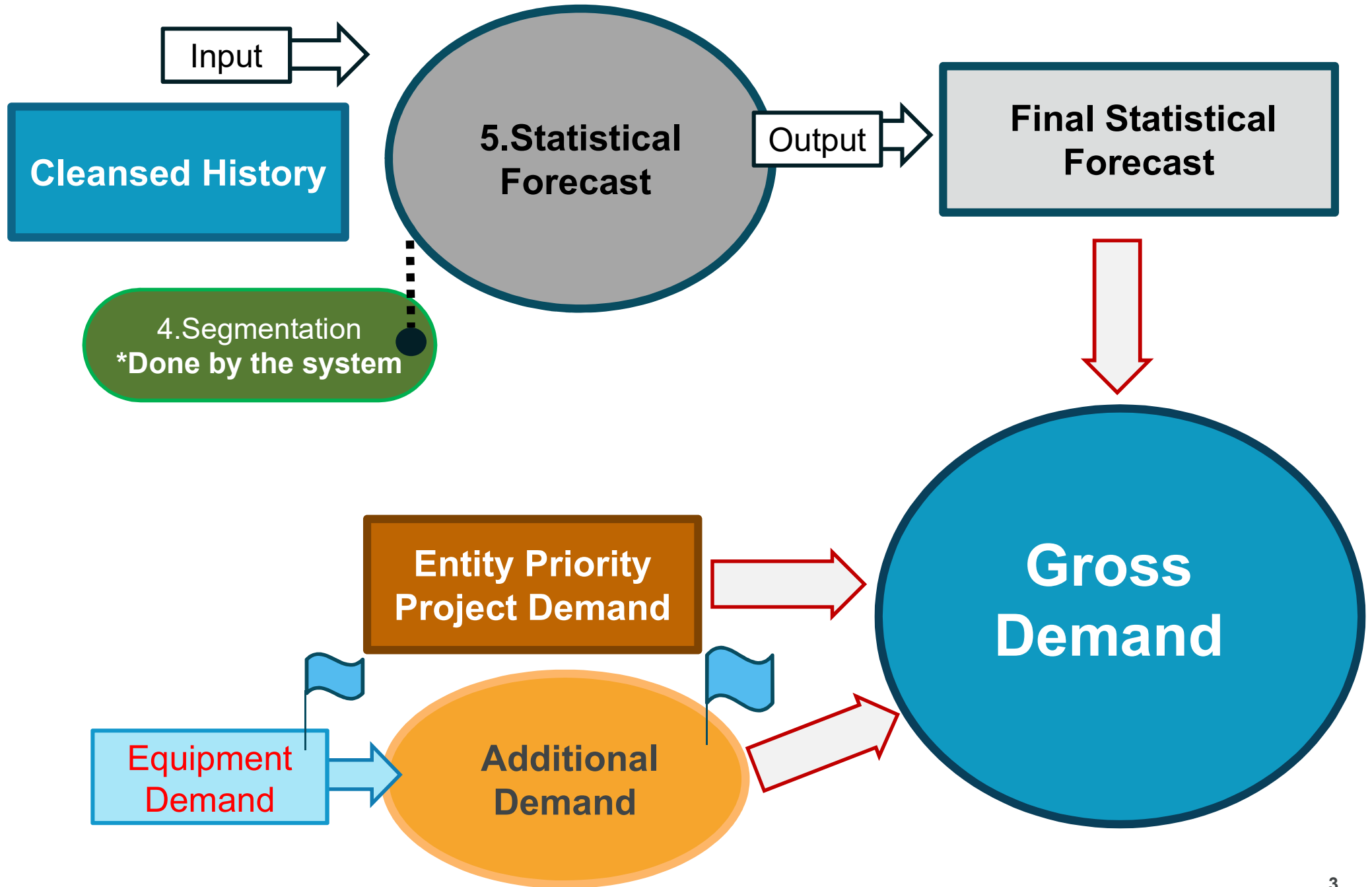
DEMAND PLANNING

Umoja Demand Planning and Supply Network Planning Solution

Equipment and Additional Demand

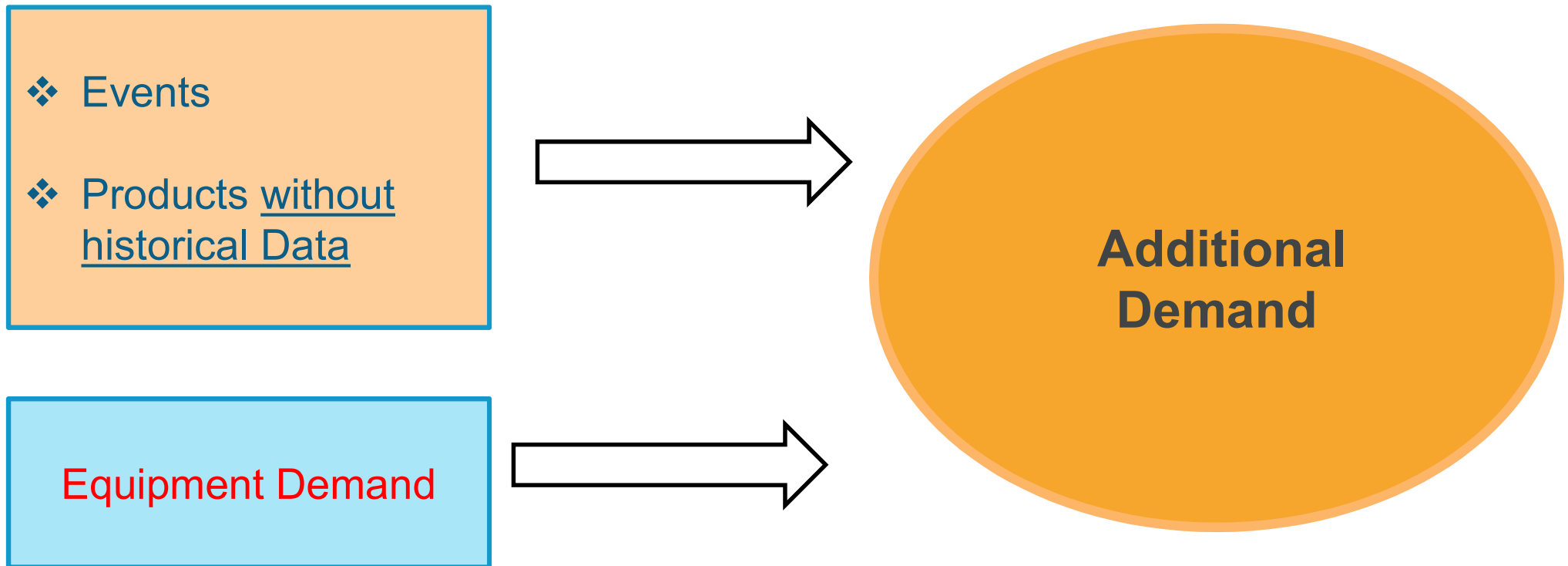


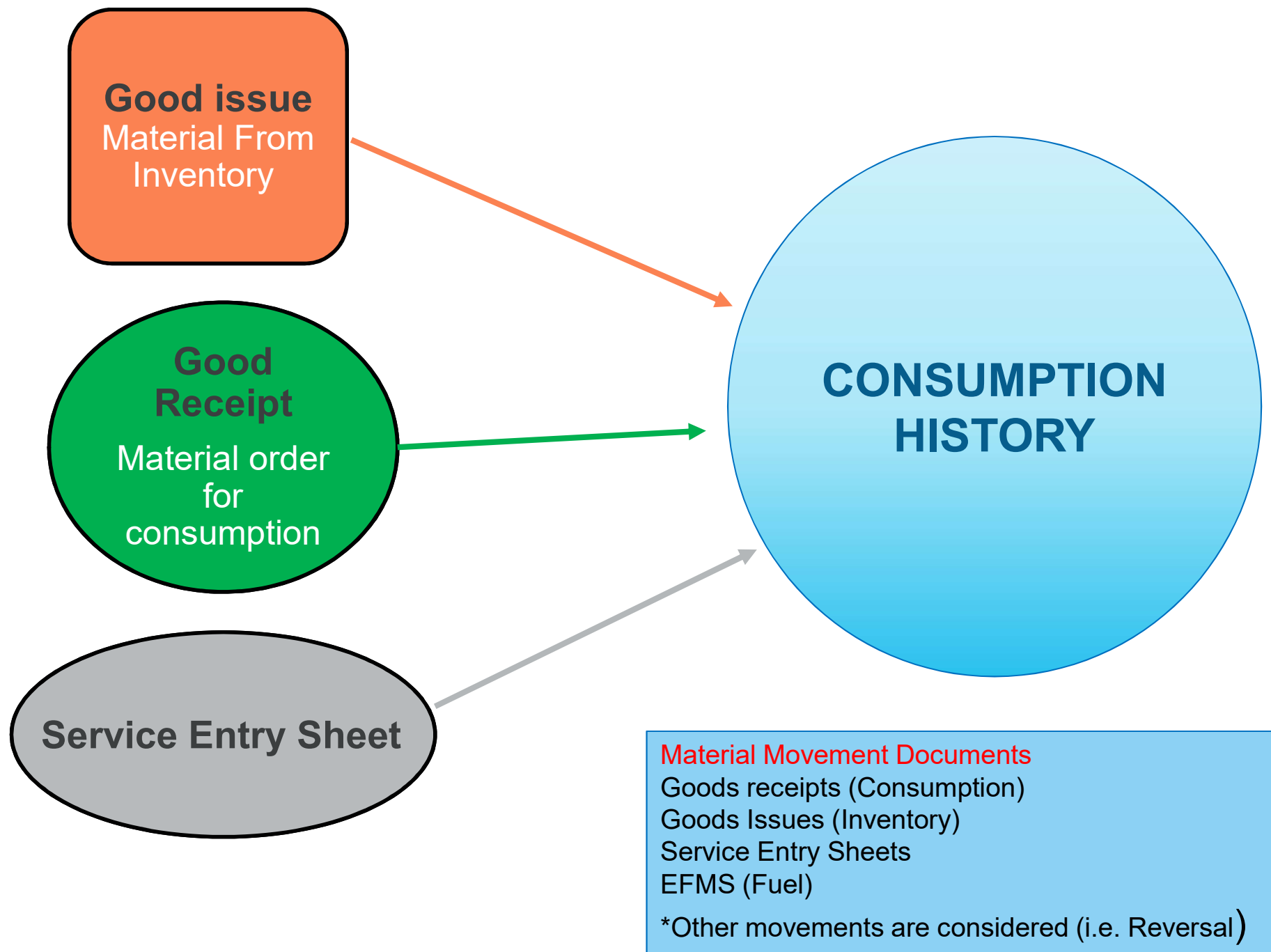






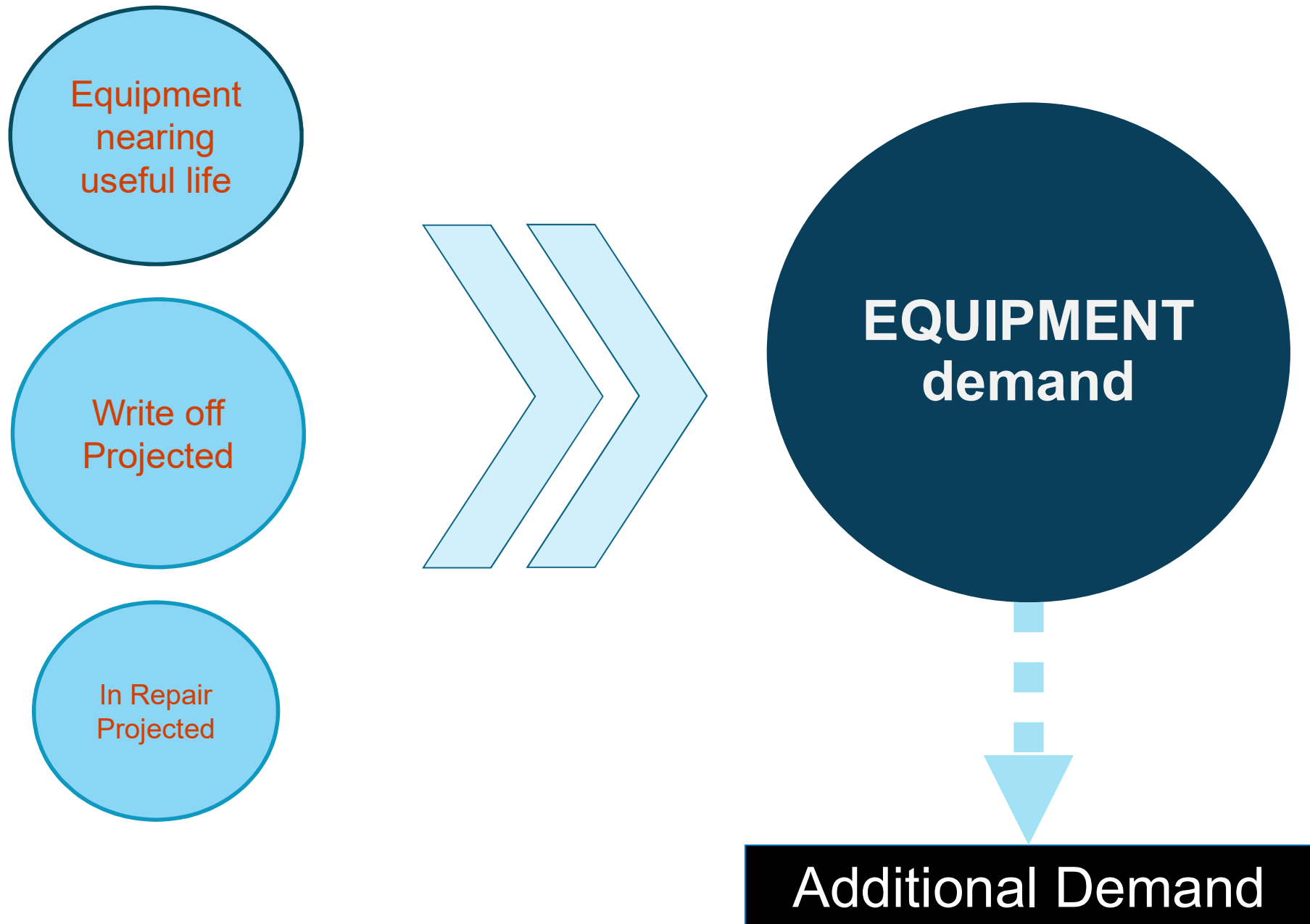
It allows to capture **new requirements** for which there is **no historical consumption** to use as baseline for forecasting.
It also includes **Equipment replacement**.







- Consumption History includes Goods Receipt for consumption POs and Goods issues from inventory.
- The Final History does not include the **Equipment “in Inventory” and “in Use”** that will soon cease to be used and therefore needs to be replaced.
- The Final History does not include **Equipment** that **will be Written-off or In-Repair** in future months.
- The **Statistical Forecast** might need to be cross-checked with the **Additional Demand** derived from this Equipment review.





DPSNP Solution

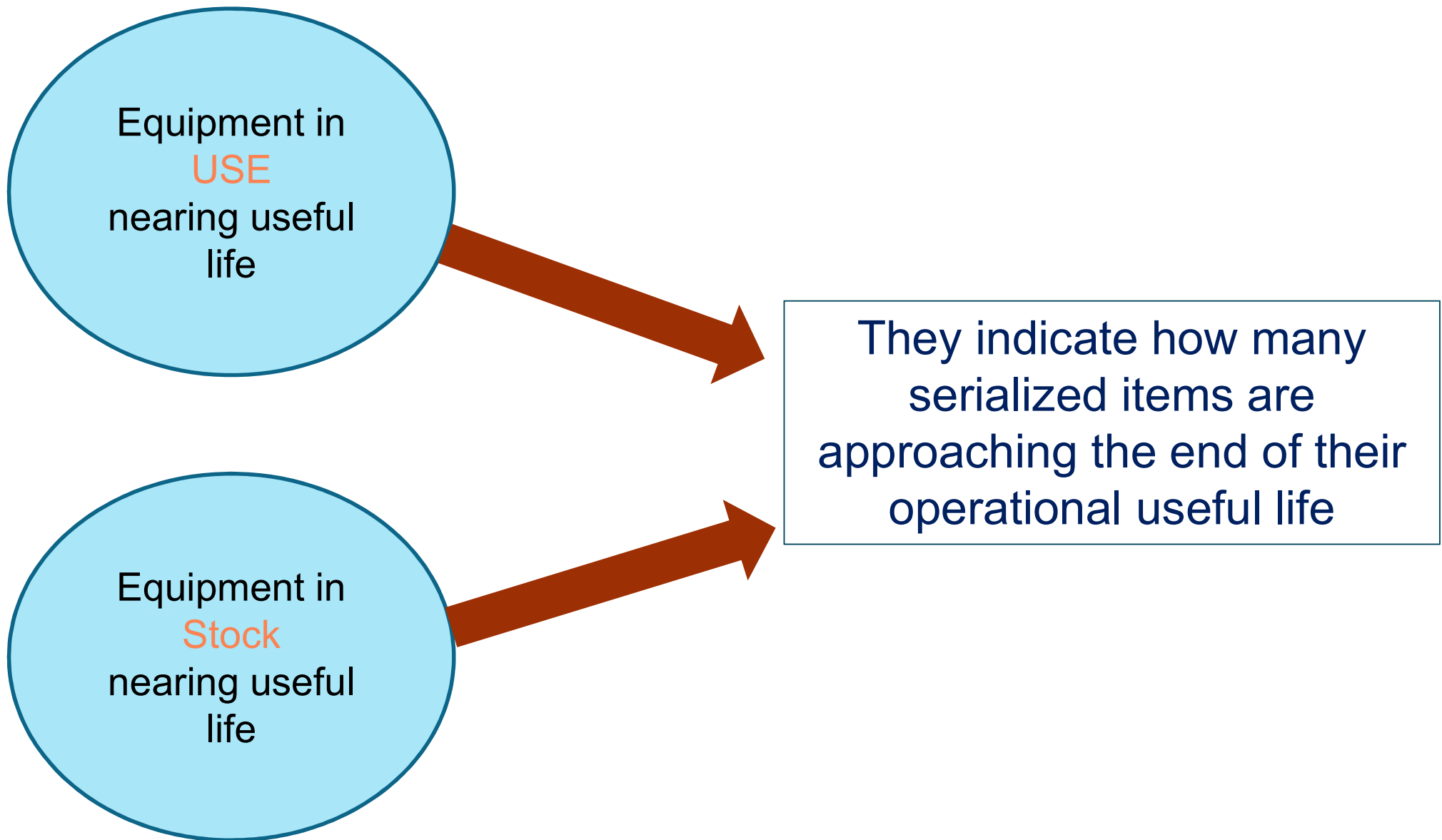
(Ad Hoc Filter) (2 criteria):

Serialization Profile = UN Owned machines

50 - Equipment

Last Refresh: 2020-Jun-10 11:51:33

Product Description	Key Figure	JUN 2020	JUL 2020	AUG 2020	SEP 2020	OCT 2020
Monitor:Vital Signs	Equipment (in-use) Nearing Useful Life				10	
	Equipment (in-stock) Nearing Useful Life				5	
	Equipment in Write-Off (Projected)	2	2	2	2	2
	Equipment in Repair (Projected)	2	2	2	2	2
	Additional Demand					
Ventilator,Mob	Equipment (in-use) Nearing Useful Life				10	
	Equipment (in-stock) Nearing Useful Life				5	
	Equipment in Write-Off (Projected)	2	2	2	2	2
	Equipment in Repair (Projected)	2	2	2	2	2
	Additional Demand					
Ultrasound Mach:Imaging	Equipment (in-use) Nearing Useful Life				1	
	Equipment (in-stock) Nearing Useful Life				1	
	Equipment in Write-Off (Projected)	0	0	0	0	0
	Equipment in Repair (Projected)	0	0	0	0	0
	Additional Demand					





Write-Off
Projected

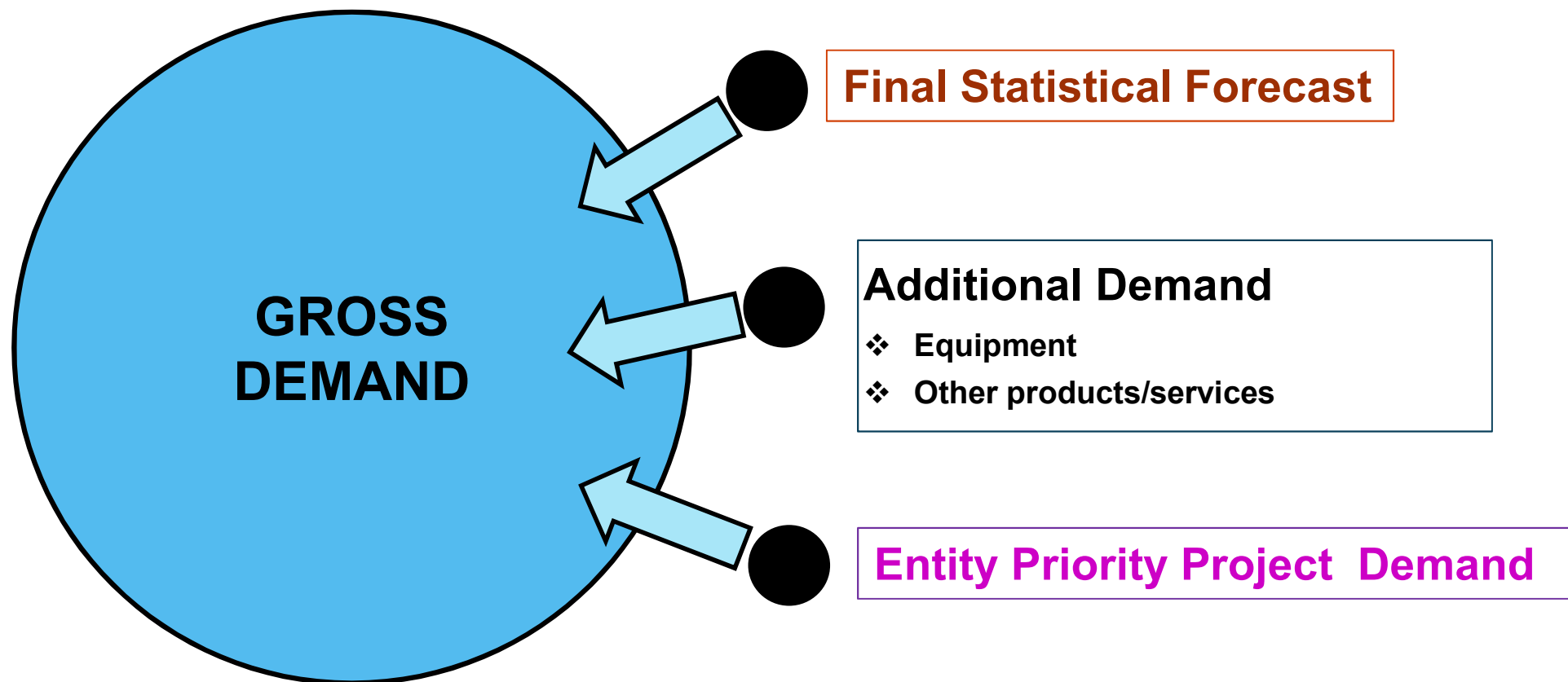


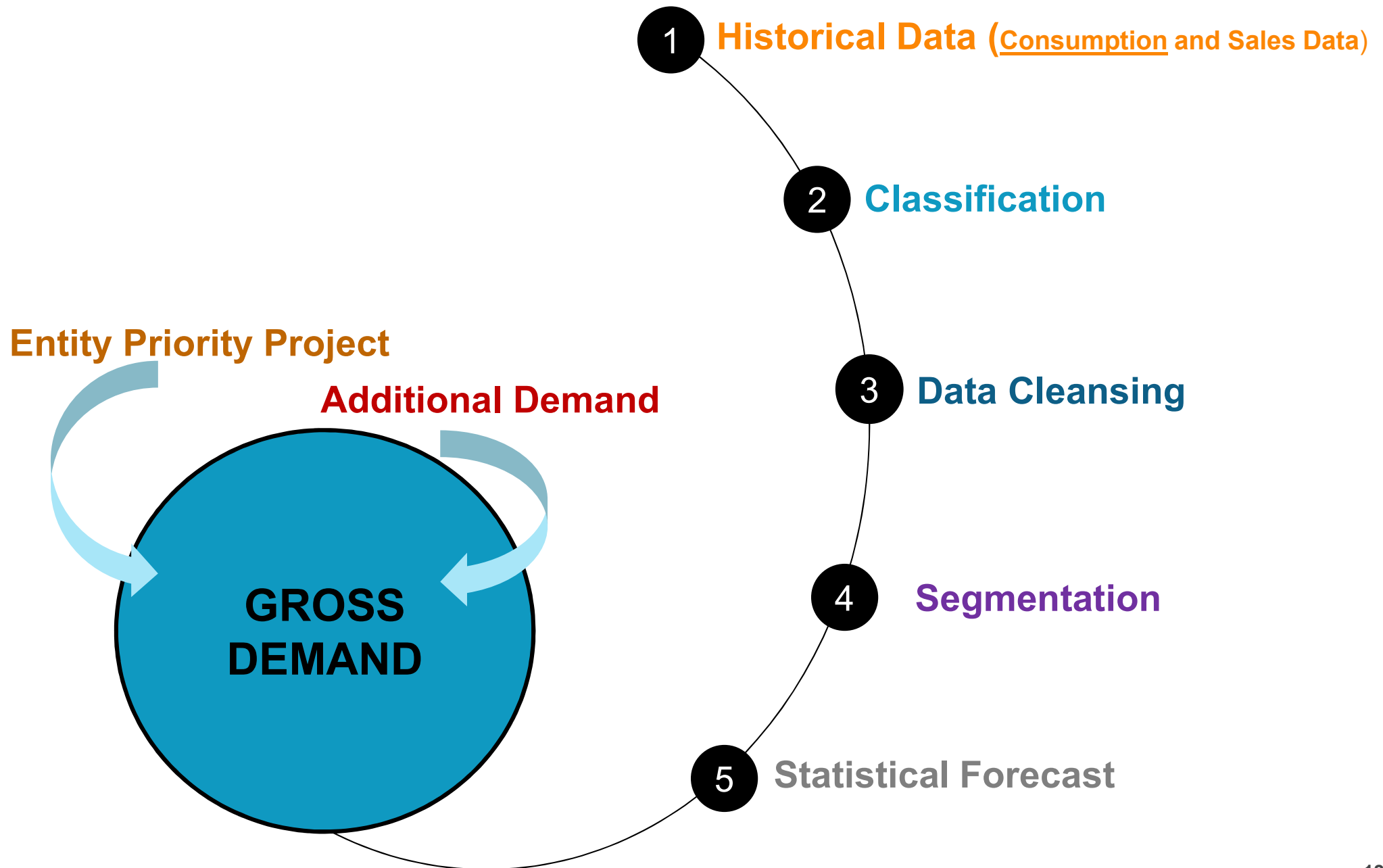
It shows the monthly average of past 12 months of History of Write-off Equipment.

In-Repair
Projected



It shows the average of 12 months of History of Equipment in Repair.







Thank you!