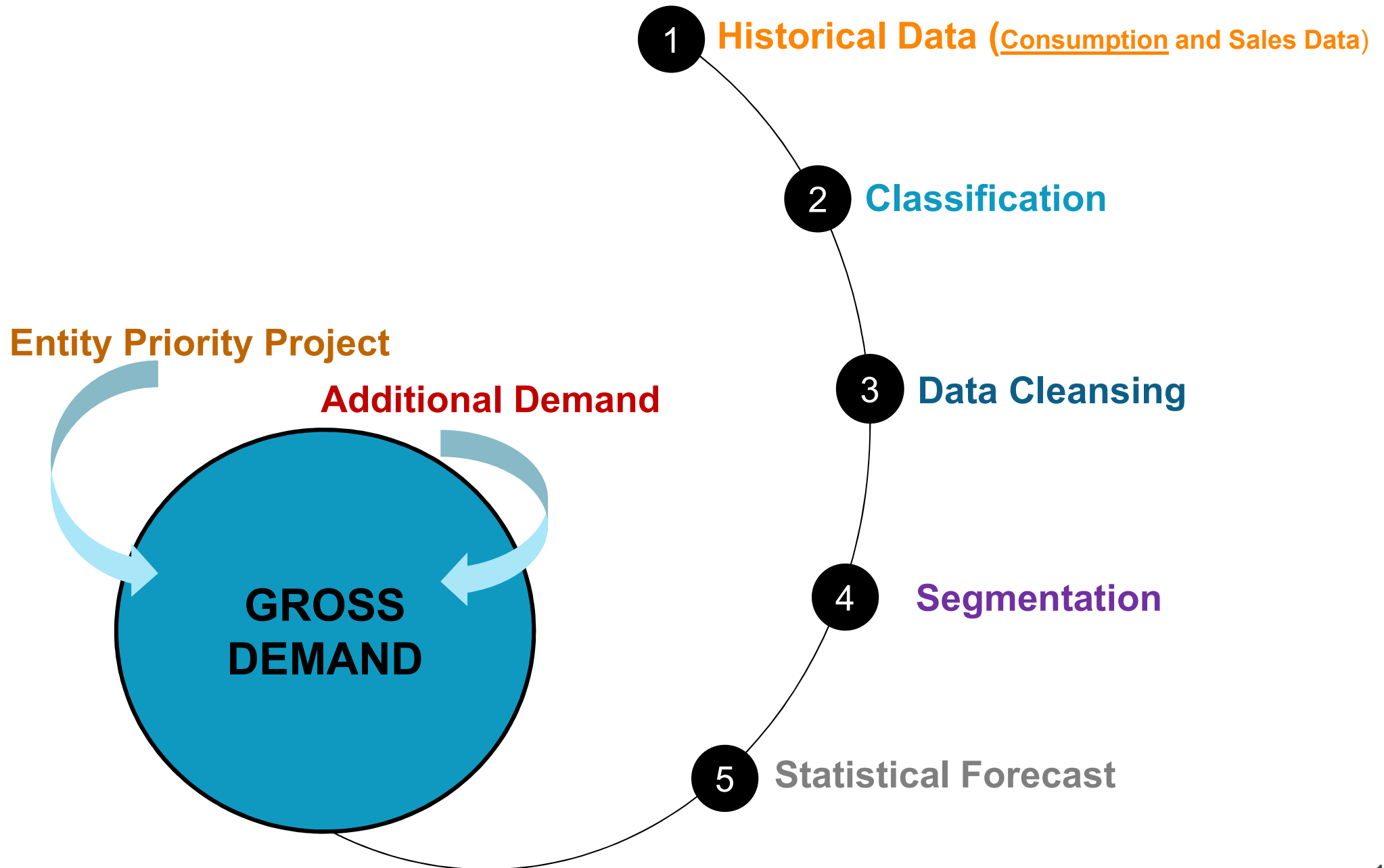


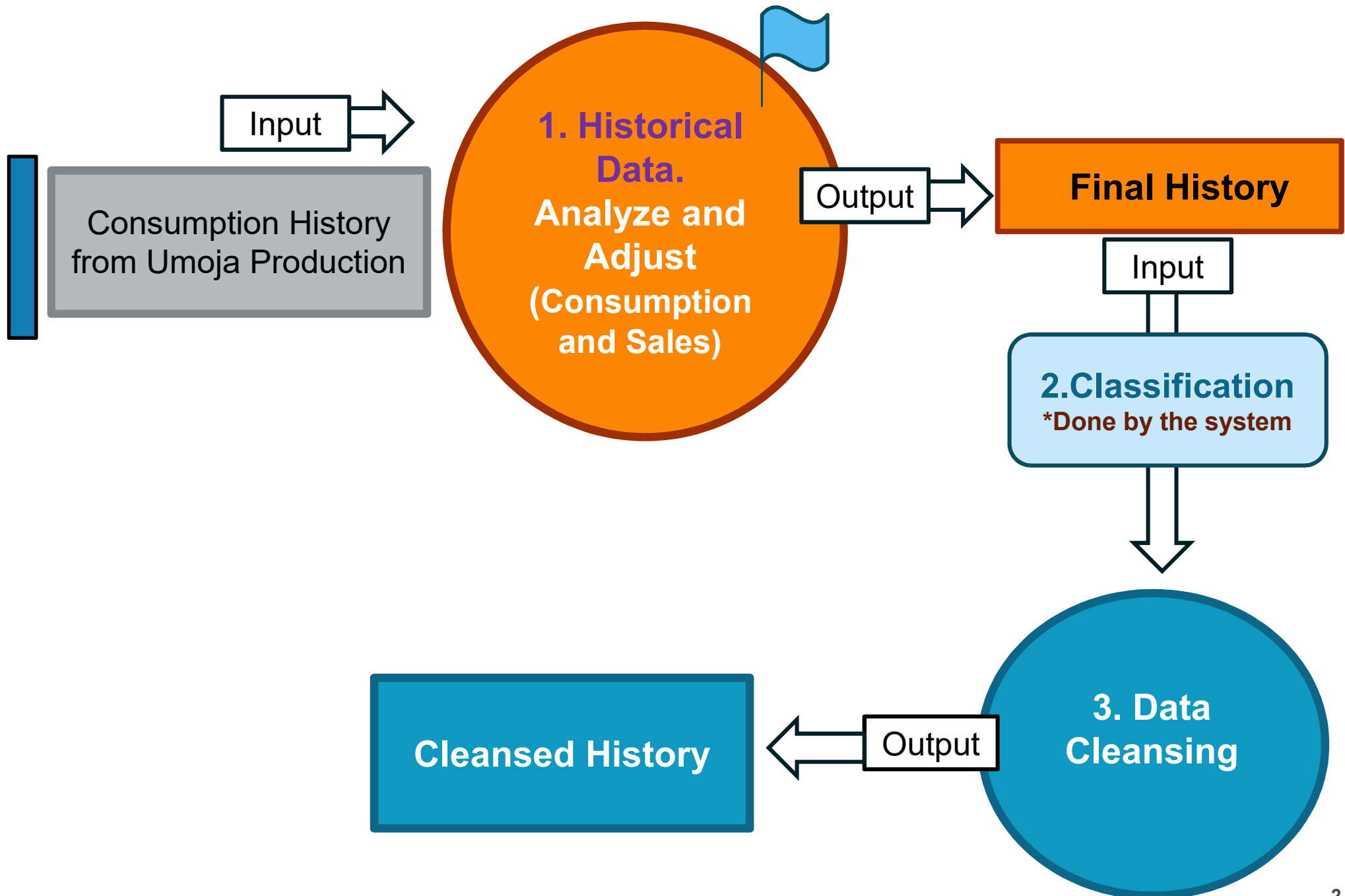


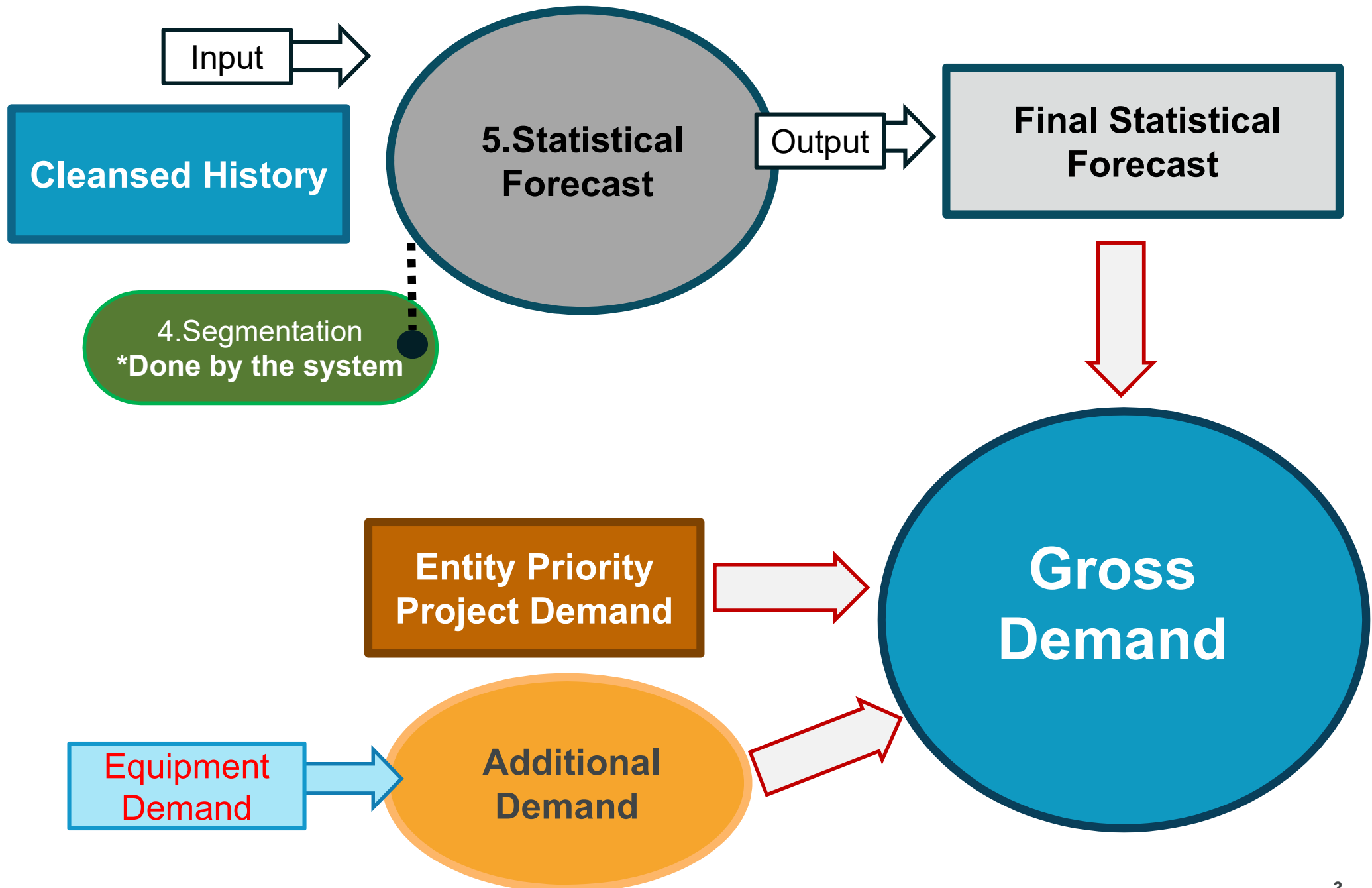
DEMAND PLANNING

Umoja Demand Planning and Supply Network Planning Solution

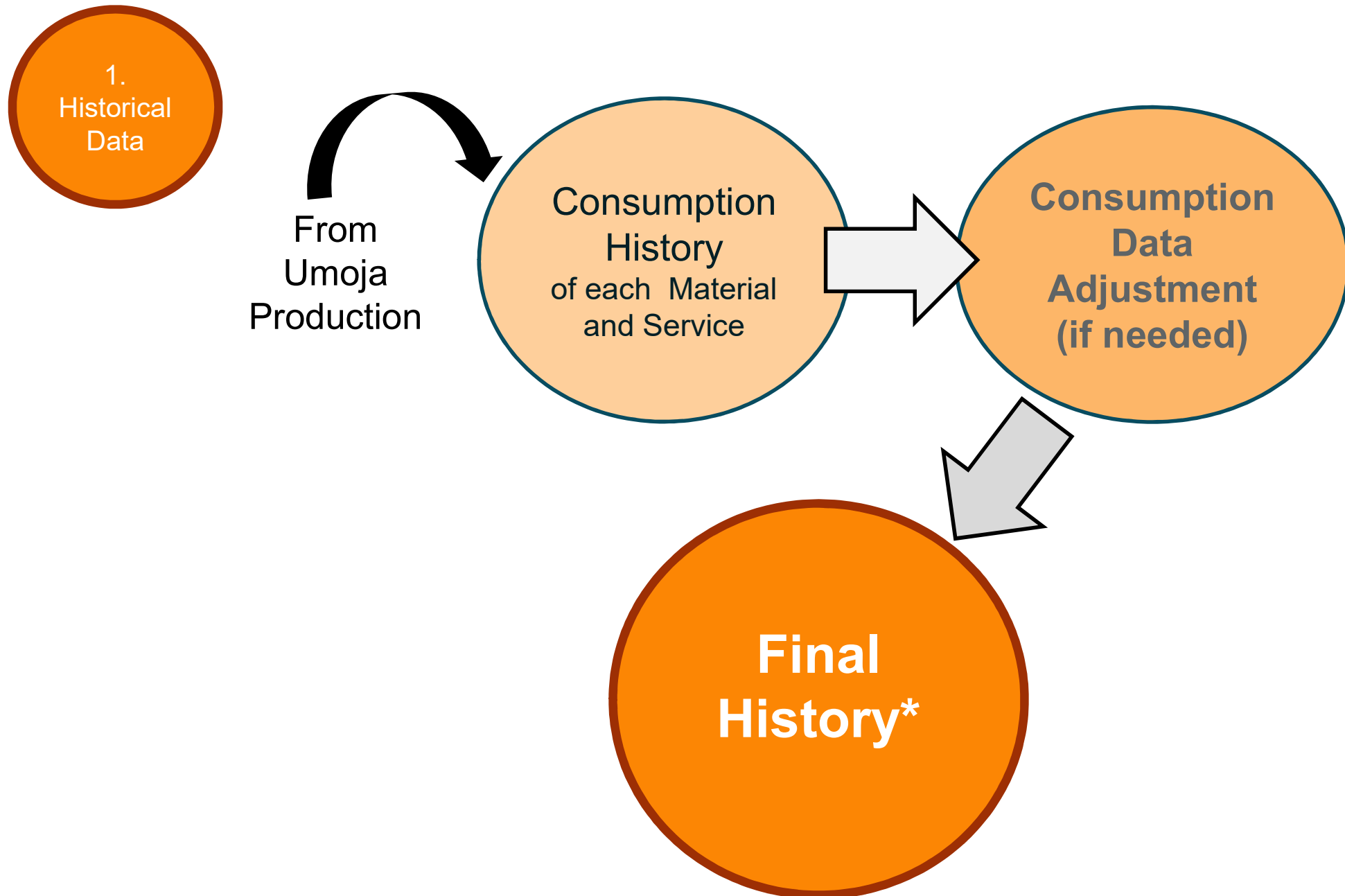
Historical Data







1. Historical Data



* Final History consists of both Consumption and Sales (if any) Data

Historical Data template



Historical Data

- ❖ It is the first step in preparing the data for the Forecast. It allows the planner to analyze the Consumption History and make the proper adjustment if the existing data do not reflect real consumption.



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NewPlanningView 1.xlsm - Excel

File Home Insert Page Layout Formulas Data Review View SAP IBP Tell me what you want to do... Sign in Share

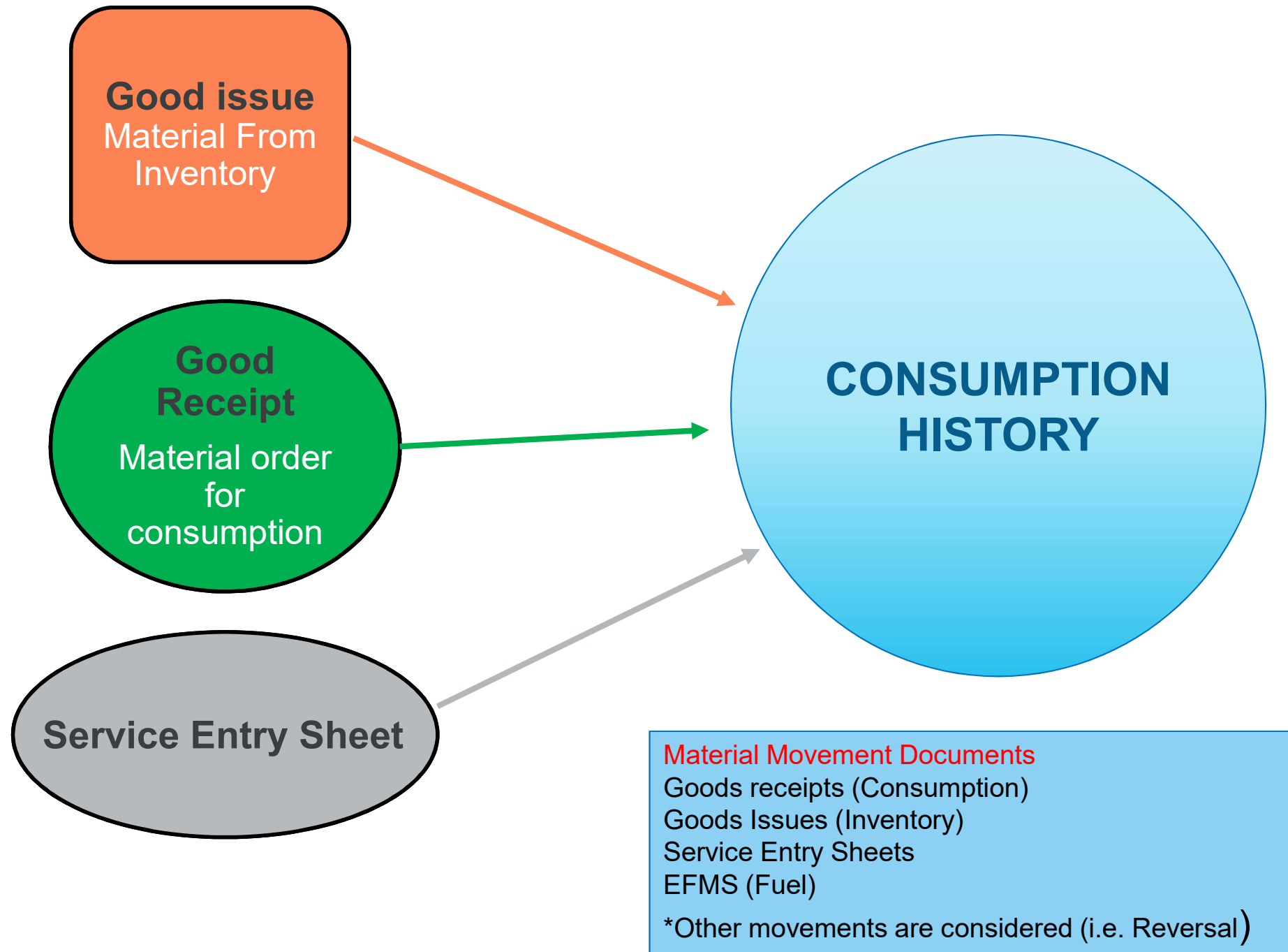
Disconnect New View Favorites Edit View (Ad Hoc Filter) Save Data Refresh Go offline Dashboard (0) Master Data Workbook Master Data Scenarios Versions Application Jobs Tasks Template Admin About

A2 =SOP_Filter_Name&"("&SOP_Filter_Criteria_Count&" criteria):"&"

DPSNP Solution								10 - Historical Data							
(Ad Hoc Filter) (2 criteria): Plant = IL20								Last Refresh: 2020-Jun-1 14:33:23							
Plant	Commodity ID	Product ID	Product Description	Product Type	Quantity/Value	Key Figure		JUN 2018	JUL 2018	AUG 2018	SEP 2018	OCT 2018	NOV 2018	DEC 2018	JAN
IL20	42132203	1600004520	Gloves:Exam,Latex,Powdered,Regular,Lge	MATERIAL	QTY	Consumption History		6	10	6	8	10	8	10	
						Adj. Consumption History									
						Final Consumption History		6	10	6	8	10	8	10	
		1600004521	Gloves:Exam,Latex,Powdered,Regular,Med	MATERIAL	QTY	Consumption History		6	10	6	8	10	8	10	
						Adj. Consumption History									
						Final Consumption History		6	10	6	8	10	8	10	
		1600004522	Gloves:Exam,Latex,Powdered,Regular,Sml	MATERIAL	QTY	Consumption History		6	10	6	8	10	8	10	
						Adj. Consumption History									
						Final Consumption History		6	10	6	8	10	8	10	
		1600004523	Gloves:Exam,Nitrile,NoPwd,XLong/Purp,Lge	MATERIAL	QTY	Consumption History		6	10	6	8	10	8	10	
						Adj. Consumption History									
						Final Consumption History		6	10	6	8	10	8	10	
		1600004527	Gloves:Exam,Nitrile,NoPwd,Regular,Lge	MATERIAL	QTY	Consumption History		109	140	99	90	122	99	68	
						Adj. Consumption History									
						Final Consumption History		109	140	99	90	122	99	68	
		1600004530	Gloves:Exam,Vinyl,Powdered,Regular,Lge	MATERIAL	QTY	Consumption History		6	10	6	8	10	8	10	
						Adj. Consumption History									
						Final Consumption History		6	10	6	8	10	8	10	
		1600004531	Gloves:Exam,Vinyl,Powdered,Regular,Med	MATERIAL	QTY	Consumption History		6	10	6	8	10	8	10	
						Adj. Consumption History									
						Final Consumption History		6	10	6	8	10	8	10	
		1600004532	Gloves:Exam,Vinyl,Powdered,Regular,Sml	MATERIAL	QTY	Consumption History		6	10	6	8	10	8	10	
						Adj. Consumption History									
						Final Consumption History		6	10	6	8	10	8	10	

Consumption History Sales History Input for Automatic Cleansing

Ready 100%



**WHEN****POSTING DATE OF THE GOOD ISSUE:**

Non-asset materials acquired for inventory. This will reflect the actual time as to when the items are consumed.

POSTING DATE OF THE GOOD RECEIPT:

Non-asset materials directly acquired for consumption. There will not be any further goods issue step.

**POSTING DATE OF
SERVICE ENTRY SHEET:**

Services or goods acquired as service (incl. Fuel and rations).

WHERE**Sub-location.**

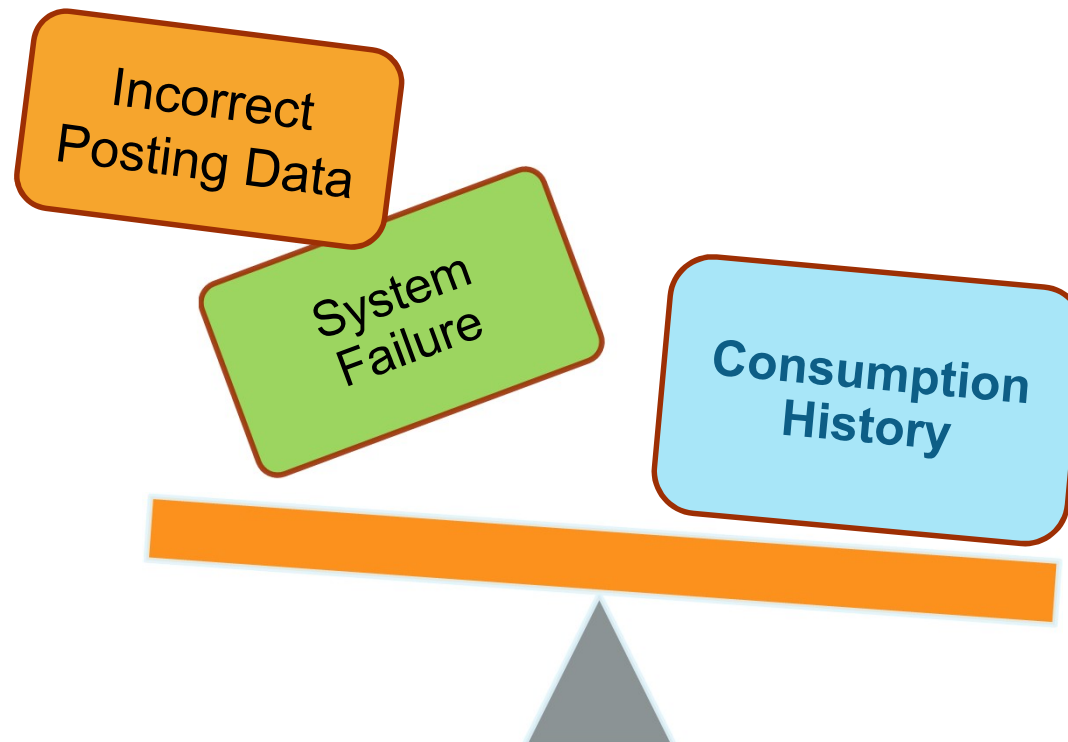
The sub-location is a combination of Plant and Storage Location/Fund Center.



Consumption
Data
Adjustment
(if needed)

- ❖ **Accurate Forecast** needs an accurate baseline history for the Material and Services that reflects real consumption.

Consumption History from Umoja Production might differ from real consumption because:

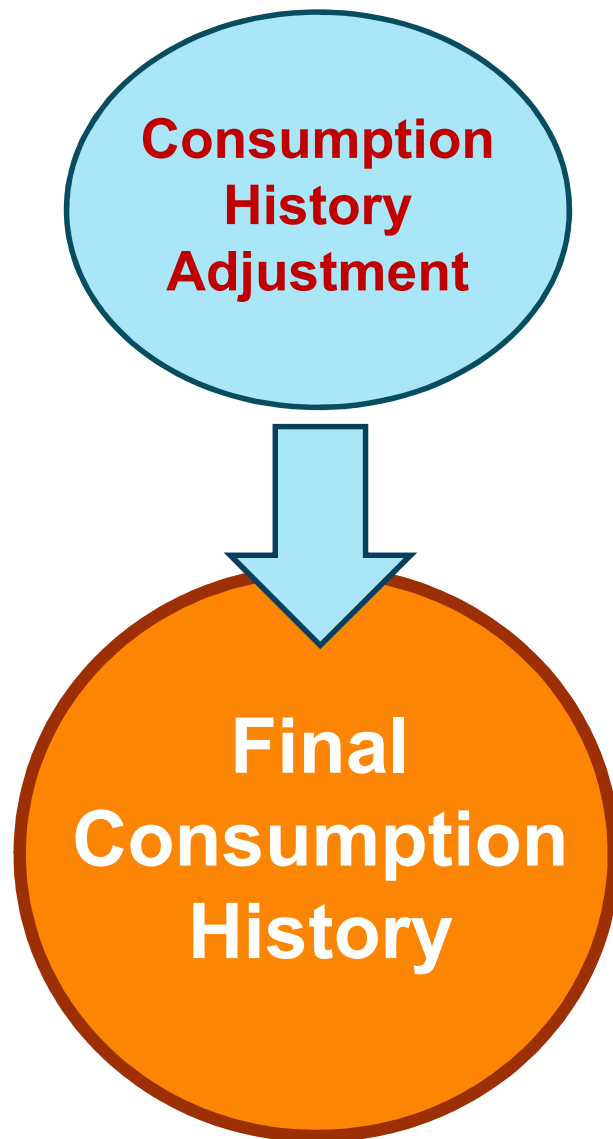


Incorrect Posting Data

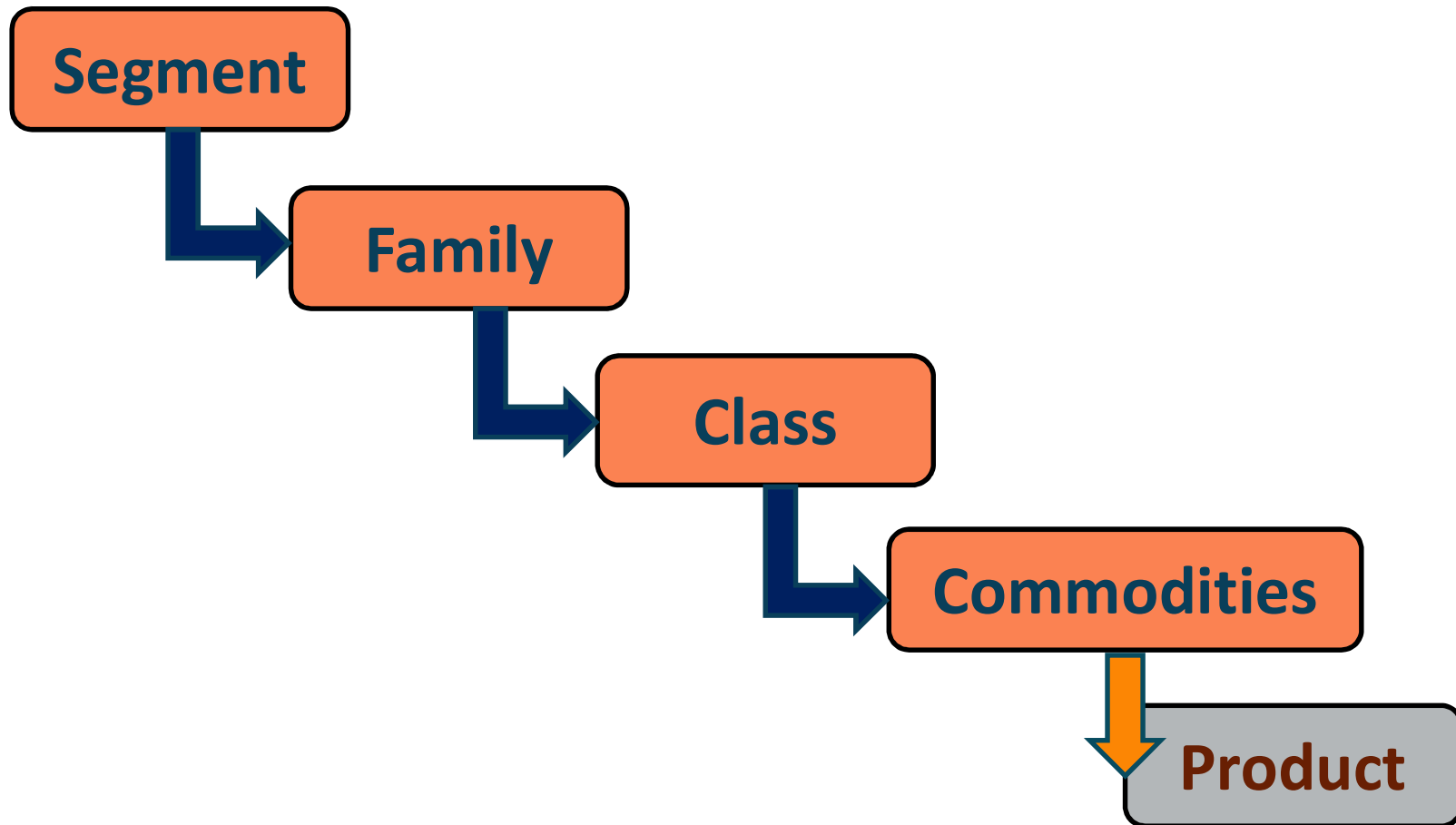
The posting date in ECC is incorrect. For instance: Actual consumption of a product is spread over 3 months, but the recording is done in ECC only once at the end of the quarter or actual consumption of a product happens at the end of a month but is recorded in ECC at the start of the next month.

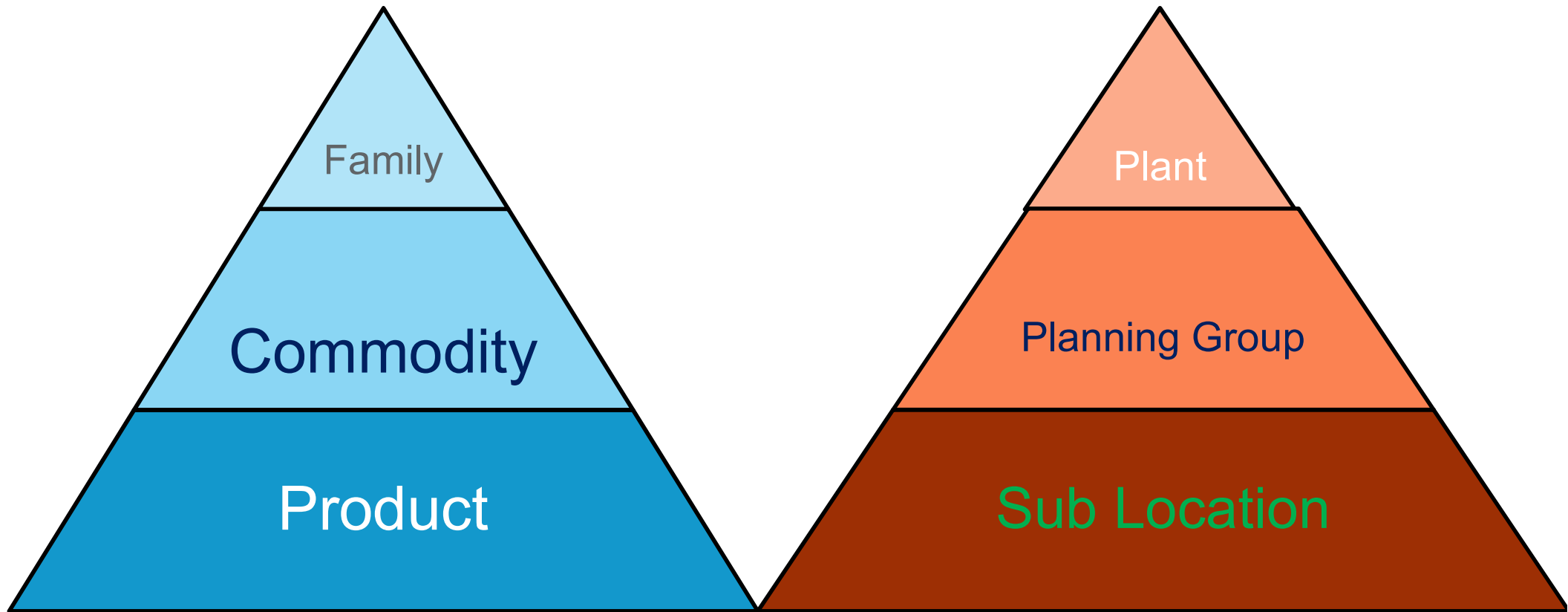
System Failure

Temporary interface failures due to reasons of data consistency or other dependent data. It can result in some products not having some or all consumption data.

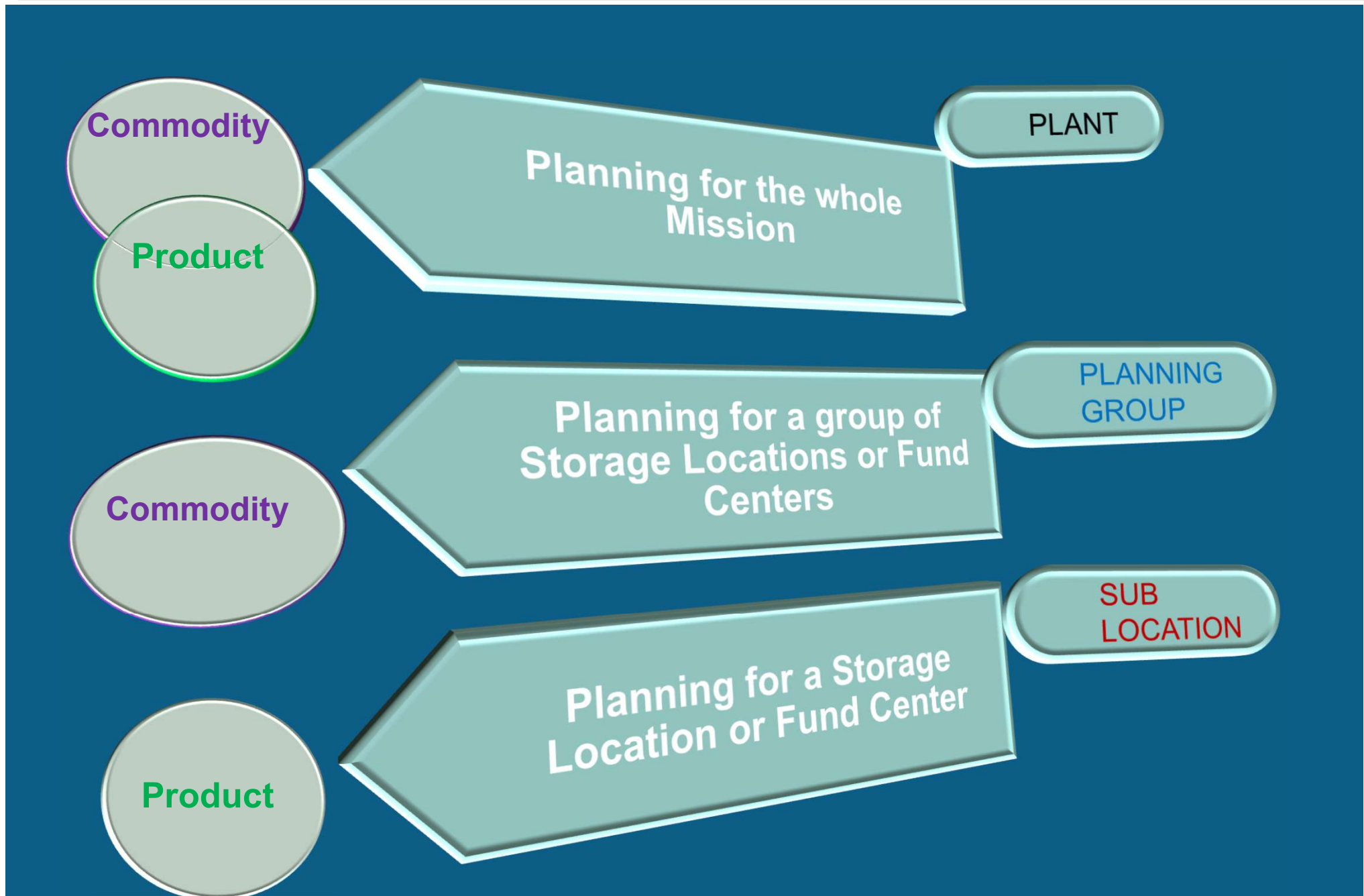


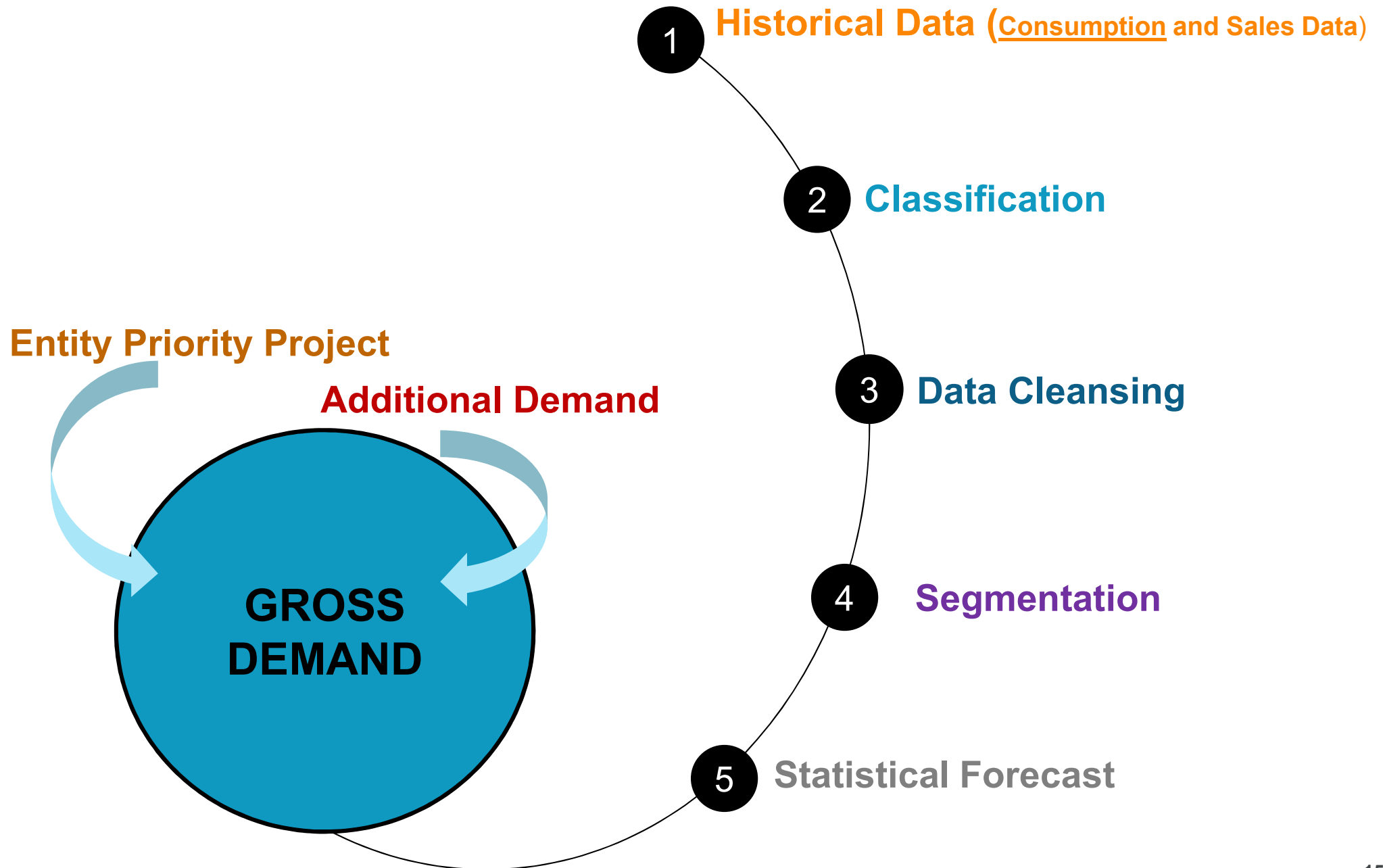
- The planner should indicate the **reason code** for adjustments performed and can add **notes** to justify the adjustment.
- It is recommended to adjust the Consumption History **at PID Level**.
- If you do an adjustment at the **Commodity level**, the system will distribute it to the various products in that commodity following the percentage distribution of the original data
- If there is **no Historical Data**, the system will distribute the adjustment equally among ALL the products of the commodity!





Planning Levels







Thank you!